

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 8/30/2011
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1.0	PHA Information PHA Name: <u>Stark Metropolitan Housing Authority</u> PHA Code: <u>OH018</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>April 2012</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>2546</u> Number of HCV units: <u>1552</u>												
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
	PHA 1:												
	PHA 2:												
	PHA 3:												
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. N/A												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The SMHA provides eligible residents of Stark County with quality affordable housing in decent, safe, and nourishing neighborhoods. By working in partnership with the public and private sectors, the SMHA provides families with housing choice and opportunity to achieve self-sufficiency.												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See Attachment J												
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See Attachment O (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <table> <tr> <td> *Central Office - 400 East Tuscarawas Street, Canton *Scattered Sites Office - 718 Cleveland Ave SW, Canton *Jackson/Sherrick Office - 1315 Gonder Ave SE, Canton *Canton - Plaza Apts - 716 - 30th Street NW, Canton *Massillon Office - 1711 - 16th Street SE, Massillon </td> <td> *Alliance Office - 130 E. Simpson Street, Alliance *Ellisdale Office - 3809 - 31st Street NE, Canton *Linwood Office - 3331 - 14th Street SW, *Turner Towers - 700 McKinley Ave NW, Canton </td> </tr> </table>					*Central Office - 400 East Tuscarawas Street, Canton *Scattered Sites Office - 718 Cleveland Ave SW, Canton *Jackson/Sherrick Office - 1315 Gonder Ave SE, Canton *Canton - Plaza Apts - 716 - 30th Street NW, Canton *Massillon Office - 1711 - 16th Street SE, Massillon	*Alliance Office - 130 E. Simpson Street, Alliance *Ellisdale Office - 3809 - 31st Street NE, Canton *Linwood Office - 3331 - 14th Street SW, *Turner Towers - 700 McKinley Ave NW, Canton						
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7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. See Attachment K												
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.												
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attachments H through H9												
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment I												
8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.												

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Attachment L</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See Attachment M</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <ul style="list-style-type: none"> (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" <p>See Attachment N</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

2012 PHA Plan - Attachment List		
Attachment	Description	Attachment Name
V	Form HUD-50075, 2012 Annual Plan	OH018v13
A	Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (11.0)	OH018a13
B	Form HUD-50070, Certification for a Drug Free Workplace (11.0)	OH018b13
C	Form HUD-50071, Certification of Payments to Influence Federal Transactions (11.0)	OH018c13
D	Form SF-LLL, Disclosure of Lobbying Activities (11.0)	OH18d13
F	Resident Advisory Board (RAB) Comments (11.0)	OH018f13
G	Challenged Elements. Include any element(s) of the PHA Plan that is challenged. (11.0)	OH018g13
H	Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Item 8.1)	OH018h13
H1 - 2006	Performance & Evaluation Report for project OH12P01850106 (Item 8.1)	OH018h113
H2 - 2007	Performance & Evaluation Report for project OH12P01850107 (Item 8.1)	OH018h213
H3 - 2008	Performance & Evaluation Report for project OH12P01850108 (Item 8.1)	OH018h313
H4 - 2009	Performance & Evaluation Report for project OH12P01850109 (Item 8.1)	OH018h413
H5 - Bond	Performance & Evaluation Report for project CFFP BOND (Item 8.1)	OH018h513
H6 – ARRA	Performance & Evaluation Report for project OH12S01850109 – ARRA (Item 8.1)	OH018h613
H7 – Emergency Safety & Security	Performance & Evaluation Report for project OH12E01850109 – Emergency Safety and Security (Item 8.1)	OH018h713
H8 – 2010	Performance & Evaluation Report for project OH12P01850110 (Item 8.1)	OH018h813
H9 – 2011	Performance & Evaluation Report for project OH12P01850111 (Item 8.2)	OH018h913
I	Form HUD -50075.2, Capital Fund Program Five-Year Action Plan (Item 8.2)	OH018i13
J	Goals and Objectives	OH018j13
K	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. (Item 7.0)	OH018k13
L	Housing Needs (Item 9.0)	OH018l13
M	Strategy for Addressing Housing Needs (Item 9.1)	OH018m13
N	Additional Information (Item 10.0)	OH018n13
O	PHA Plan Update	OH018o13

PHA Certifications of Compliance with PHA Plans and Related R e g u l a t i o n s

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ☒ Annual PHA Plan for the PHA fiscal year beginning, April 1, 2012 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Stark Metropolitan Housing Authority

PHA Name

OH018

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 - 20

X Annual PHA Plan for Fiscal Years 2012- 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official: Jeffrey McDaniels

Title: Board Chairman

Signature



Date: December 16, 2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 08/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Stark Metropolitan Housing Authority

OH018

PHA Name

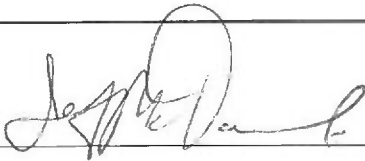
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official: Jeffrey McDaniels

Title: Board Chairman

Signature



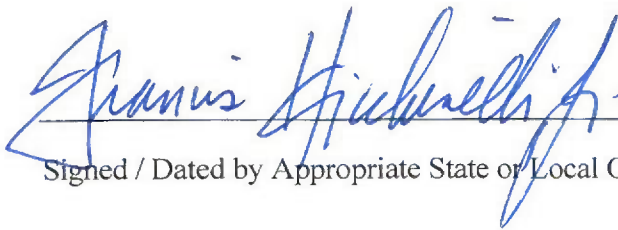
Date: December 16, 2011

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Francis Cicchinelli the Mayor of the City of Massillon certify that the Five Year and
Annual PHA Plan of the Stark Metropolitan Housing Auth is consistent with the Consolidated Plan of
the City of Massillon, Ohio prepared pursuant to 24 CFR Part 91.

 12-6-11
Signed / Dated by Appropriate State or Local Official

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Toni Middleton the Mayor of the City of Alliance certify that the Five Year and
Annual PHA Plan of the Stark Metropolitan Housing Auth is consistent with the Consolidated Plan of
the City of Alliance, Ohio prepared pursuant to 24 CFR Part 91.

 12-6-11

Signed / Dated by Appropriate State or Local Official

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Beth Pearson the Chief of Community Development certify that the Five Year and
Annual PHA Plan of the Stark Metropolitan Housing Authority is consistent with the Consolidated Plan of
Stark County, Ohio prepared pursuant to 24 CFR Part 91.

Beth Pearson 12-8-11

Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, William J. Healy II the Mayor of the City of Canton certify that the Five Year and
Annual PHA Plan of the Stark Metropolitan Housing Auth is consistent with the Consolidated Plan of
the City of Canton, Ohio prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Attachment B

Applicant Name

Stark Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing and Housing Choice Voucher Programs

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

All Asset Management Projects (AMPS) 110 through 830 and Administrative Offices

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael E. Williams

Title

Executive Director

Signature

Date

December 16, 2011

X

form HUD-50070 (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1 & 3

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Attachment C

Applicant Name

Stark Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing and Housing Choice Voucher Programs

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael E. Williams

Title

Executive Director

Signature

Date (mm/dd/yyyy)

12-16-2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: U. S. Department of Housing and Urban Development	7. Federal Program Name/Description: Public Housing and Housing Choice Voucher Programs CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Michael E. Williams Title: Executive Director Telephone No.: 330-454-8051 Date: 12/16/2011	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Item 11.0 (f) Resident Advisory Board (RAB) Comments

The Stark Metropolitan Housing Authority met with the RAB on two occasions and they did not have any comments.

Item 11.0 (g) Challenged Elements

The basics of the plan were reviewed at a public hearing on December 13, 2011 and there weren't any elements of the PHA Plan challenged.

Attachment H

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: 2012 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 319,165.00	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ 47,500.00	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 358,382.00	\$ -	\$ -	\$ -
5	1411 Audit	\$ 1,000.00	\$ -	\$ -	\$ -
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 134,800.00	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 109,380.00	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 1,844,500.00	\$ -	\$ -	\$ -
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 16,000.00	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ 53,951.00	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment	\$ 85,000.00	\$ -	\$ -	\$ -
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 18,900.00	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA	\$ 595,248.00	\$ -	\$ -	\$ -
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 3,583,826.00	\$ -	\$ -	\$ -
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 Date of CFFP: <u>01/00/00</u>		Replacement Housing Factor Grant No: FFY of Grant: 2012 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date <u>11/17/12</u>	Signature of Public Housing Director		Date

Part II: Supporting Pages		1408							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Training	1408.00		\$ 2,500.00					
Amp 120	Training	1408.00		\$ 2,500.00					
Amp 130	Training	1408.00		\$ 2,500.00					
Amp 210	Training	1408.00		\$ 2,500.00					
Amp 220	Training	1408.00		\$ 2,500.00					
Amp 230	Training	1408.00		\$ 2,500.00					
Amp 310	Training	1408.00		\$ 2,500.00					
Amp 410	Training	1408.00		\$ 2,500.00					
Amp 420	Training	1408.00		\$ 2,500.00					
Amp 510	Training	1408.00		\$ 2,500.00					
Amp 520	Training	1408.00		\$ 2,500.00					
Amp 610	Training	1408.00		\$ 2,500.00					
Amp 710	Training	1408.00		\$ 2,500.00					
Amp 720	Training	1408.00		\$ 2,500.00					
Amp 730	Training	1408.00		\$ 2,500.00					
Amp 740	Training	1408.00		\$ 2,500.00					
Amp 810	Training	1408.00		\$ 2,500.00					
Amp 820	Training	1408.00		\$ 2,500.00					
Amp 830	Training	1408.00		\$ 2,500.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Administration	1410.00		\$ 13,935.68	\$ -	\$ -	\$ -	
Amp 120	Administration	1410.00		\$ 14,780.03	\$ -	\$ -	\$ -	
Amp 130	Administration	1410.00		\$ 11,120.24	\$ -	\$ -	\$ -	
Amp 210	Administration	1410.00		\$ 19,143.69	\$ -	\$ -	\$ -	
Amp 220	Administration	1410.00		\$ 19,847.55	\$ -	\$ -	\$ -	
Amp 230	Administration	1410.00		\$ 19,284.54	\$ -	\$ -	\$ -	
Amp 310	Administration	1410.00		\$ 29,560.06	\$ -	\$ -	\$ -	
Amp 410	Administration	1410.00		\$ 14,076.17	\$ -	\$ -	\$ -	
Amp 420	Administration	1410.00		\$ 16,187.76	\$ -	\$ -	\$ -	
Amp 510	Administration	1410.00		\$ 15,765.58	\$ -	\$ -	\$ -	
Amp 520	Administration	1410.00		\$ 32,234.67	\$ -	\$ -	\$ -	
Amp 610	Administration	1410.00		\$ 47,859.41	\$ -	\$ -	\$ -	
Amp 710	Administration	1410.00		\$ 11,401.92	\$ -	\$ -	\$ -	
Amp 720	Administration	1410.00		\$ 14,076.17	\$ -	\$ -	\$ -	
Amp 730	Administration	1410.00		\$ 18,862.36	\$ -	\$ -	\$ -	
Amp 740	Administration	1410.00		\$ 12,246.27	\$ -	\$ -	\$ -	
Amp 810	Administration	1410.00		\$ 14,076.17	\$ -	\$ -	\$ -	
Amp 820	Administration	1410.00		\$ 14,780.03	\$ -	\$ -	\$ -	
Amp 830	Administration	1410.00		\$ 19,143.69	\$ -	\$ -	\$ -	
TOTAL				\$ 358,382.00	\$ -	\$ -	\$ -	

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² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages 1411								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Audit	1411.00		\$ 38.89	\$ -	\$ -	\$ -	
Amp 120	Audit	1411.00		\$ 41.24	\$ -	\$ -	\$ -	
Amp 130	Audit	1411.00		\$ 31.03	\$ -	\$ -	\$ -	
Amp 210	Audit	1411.00		\$ 53.42	\$ -	\$ -	\$ -	
Amp 220	Audit	1411.00		\$ 55.38	\$ -	\$ -	\$ -	
Amp 230	Audit	1411.00		\$ 53.81	\$ -	\$ -	\$ -	
Amp 310	Audit	1411.00		\$ 82.48	\$ -	\$ -	\$ -	
Amp 410	Audit	1411.00		\$ 39.28	\$ -	\$ -	\$ -	
Amp 420	Audit	1411.00		\$ 45.17	\$ -	\$ -	\$ -	
Amp 510	Audit	1411.00		\$ 43.99	\$ -	\$ -	\$ -	
Amp 520	Audit	1411.00		\$ 89.95	\$ -	\$ -	\$ -	
Amp 610	Audit	1411.00		\$ 133.54	\$ -	\$ -	\$ -	
Amp 710	Audit	1411.00		\$ 31.82	\$ -	\$ -	\$ -	
Amp 720	Audit	1411.00		\$ 39.28	\$ -	\$ -	\$ -	
Amp 730	Audit	1411.00		\$ 52.63	\$ -	\$ -	\$ -	
Amp 740	Audit	1411.00		\$ 34.17	\$ -	\$ -	\$ -	
Amp 810	Audit	1411.00		\$ 39.28	\$ -	\$ -	\$ -	
Amp 820	Audit	1411.00		\$ 41.24	\$ -	\$ -	\$ -	
Amp 830	Audit	1411.00		\$ 53.42	\$ -	\$ -	\$ -	
TOTAL				\$ 1,000.00	\$ -	\$ -	\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	A & E Fees	1430.00						
Amp 120	A & E Fees	1430.00						
Amp 130	A & E Fees	1430.00						
Amp 210	A & E Fees	1430.00						
Amp 220	A & E Fees	1430.00						
Amp 230	A & E Fees, Section 504	1430.00		\$	23,500.00			
Amp 310	A & E Fees, Section 504	1430.00		\$	29,000.00			
Amp 410	A & E Fees	1430.00						
Amp 420	A & E Fees	1430.00						
Amp 510	A & E Fees, Section 504	1430.00		\$	48,000.00			
Amp 520	A & E Fees, Section 504	1430.00		\$	11,500.00			
Amp 610	A & E Fees, Section 504	1430.00		\$	5,000.00			
Amp 710	A & E Fees	1430.00						
Amp 720	A & E Fees	1430.00						
Amp 730	A & E Fees	1430.00						
Amp 740	A & E Fees	1430.00						
Amp 810	A & E Fees	1430.00						
Amp 820	A & E Fees	1430.00						
Amp 830	A & E Fees	1430.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	A & E Fees	1430.00						
Amp 120	A & E Fees	1430.00						
Amp 130	A & E Fees	1430.00						
Amp 210	A & E Fees	1430.00		\$ 17,800.00				
Amp 220	A & E Fees	1430.00						
Amp 230	A & E Fees	1430.00						
Amp 310	A & E Fees	1430.00						
Amp 410	A & E Fees	1430.00						
Amp 420	A & E Fees	1430.00						
Amp 510	A & E Fees	1430.00						
Amp 520	A & E Fees	1430.00						
Amp 610	A & E Fees	1430.00						
Amp 710	A & E Fees	1430.00						
Amp 720	A & E Fees	1430.00						
Amp 730	A & E Fees	1430.00						
Amp 740	A & E Fees	1430.00						
Amp 810	A & E Fees	1430.00						
Amp 820	A & E Fees	1430.00						
Amp 830	A & E Fees	1430.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1440							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Site Acquisition	1440.00							
Amp 120	Site Acquisition	1440.00							
Amp 130	Site Acquisition	1440.00							
Amp 210	Site Acquisition	1440.00							
Amp 220	Site Acquisition	1440.00							
Amp 230	Site Acquisition	1440.00							
Amp 310	Site Acquisition	1440.00							
Amp 410	Site Acquisition	1440.00							
Amp 420	Site Acquisition	1440.00							
Amp 510	Site Acquisition	1440.00							
Amp 520	Site Acquisition	1440.00							
Amp 610	Site Acquisition	1440.00							
Amp 710	Site Acquisition	1440.00							
Amp 720	Site Acquisition	1440.00							
Amp 730	Site Acquisition	1440.00							
Amp 740	Site Acquisition	1440.00							
Amp 810	Site Acquisition	1440.00							
Amp 820	Site Acquisition	1440.00							
Amp 830	Site Acquisition	1440.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1450 (1)							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,990.00					
Amp 120	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,525.00					
Amp 130	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,790.00					
Amp 210	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,360.00					
Amp 220	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,410.00					
Amp 230	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,370.00					
Amp 310	Tree Trim/landscaping,fence,concrete	1450.00		\$ 4,140.00					
Amp 410	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,000.00					
Amp 420	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,150.00					
Amp 510	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,120.00					
Amp 520	Tree Trim/landscaping,fence,concrete	1450.00		\$ 4,310.00					
Amp 610	Tree Trim/landscaping,fence,concrete	1450.00		\$ 5,400.00					
Amp 710	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,405.00					
Amp 720	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,500.00					
Amp 730	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,670.00					
Amp 740	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,535.00					
Amp 810	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,500.00					
Amp 820	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,525.00					
Amp 830	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,680.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1450 (2)		Grant Type and Number		Federal FFY of Grant: 2012	
PHA Name: Stark Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P01850112		CFPP (Yes/No):			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity	
				Total Estimated Cost		Total Actual Cost	
				Original		Revised ¹	
				Funds Obligated ²		Funds Expended ²	
Amp 110		1450.00					
Amp 120		1450.00					
Amp 130		1450.00					
Amp 210		1450.00					
Amp 220		1450.00					
Amp 230	Replace concrete walks	1450.00		\$ 50,000.00			
Amp 310		1450.00					
Amp 410		1450.00					
Amp 420		1450.00					
Amp 510		1450.00					
Amp 520		1450.00					
Amp 610		1450.00					
Amp 710		1450.00					
Amp 720		1450.00					
Amp 730		1450.00					
Amp 740		1450.00					
Amp 810		1450.00					
Amp 820		1450.00					
Amp 830		1450.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 14,300.00				
Amp 120	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 11,100.00				
Amp 130	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 11,800.00				
Amp 210	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 18,900.00				
Amp 220	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 19,500.00				
Amp 230	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 19,000.00				
Amp 310	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 28,600.00				
Amp 410	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 14,400.00				
Amp 420	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 11,900.00				
Amp 510	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 16,000.00				
Amp 520	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 30,700.00				
Amp 610	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 44,200.00				
Amp 710	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 9,000.00				
Amp 720	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 10,600.00				
Amp 730	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 13,600.00				
Amp 740	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 9,500.00				
Amp 810	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 10,600.00				
Amp 820	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 11,100.00				
Amp 830	Siding,roofing,floors,cabinets,plumbing	1460.00		\$ 13,700.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1460 (2)							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Section 504 / UFAS compliance	1460.00							
Amp 120	Section 504 / UFAS compliance	1460.00							
Amp 130	Section 504 / UFAS compliance	1460.00							
Amp 210	Section 504 / UFAS compliance	1460.00							
Amp 220	Section 504 / UFAS compliance	1460.00							
Amp 230	Section 504 / UFAS compliance	1460.00		\$ 235,000.00					
Amp 310	Section 504 / UFAS compliance	1460.00		\$ 290,000.00					
Amp 410	Section 504 / UFAS compliance	1460.00							
Amp 420	Section 504 / UFAS compliance	1460.00							
Amp 510	Section 504 / UFAS compliance	1460.00		\$ 480,000.00					
Amp 520	Section 504 / UFAS compliance	1460.00		\$ 115,000.00					
Amp 610	Section 504 / UFAS compliance	1460.00		\$ 50,000.00					
Amp 710	Section 504 / UFAS compliance	1460.00							
Amp 720	Section 504 / UFAS compliance	1460.00							
Amp 730	Section 504 / UFAS compliance	1460.00							
Amp 740	Section 504 / UFAS compliance	1460.00							
Amp 810	Section 504 / UFAS compliance	1460.00							
Amp 820	Section 504 / UFAS compliance	1460.00							
Amp 830	Section 504 / UFAS compliance	1460.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2012		
Stark Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1460.00						
Amp 120		1460.00						
Amp 130		1460.00						
Amp 210	Siding/Roofing @ Mahoning Manor	1460.00		\$ 356,000.00				
Amp 220		1460.00						
Amp 230		1460.00						
Amp 310		1460.00						
Amp 410		1460.00						
Amp 420		1460.00						
Amp 510		1460.00						
Amp 520		1460.00						
Amp 610		1460.00						
Amp 710		1460.00						
Amp 720		1460.00						
Amp 730		1460.00						
Amp 740		1460.00						
Amp 810		1460.00						
Amp 820		1460.00						
Amp 830		1460.00						

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² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1465.10						
Amp 120		1465.10						
Amp 130		1465.10						
Amp 210		1465.10						
Amp 220		1465.10						
Amp 230	Appliances	1465.10		\$	3,200.00			
Amp 310	Appliances	1465.10		\$	3,200.00			
Amp 410		1465.10						
Amp 420		1465.10						
Amp 510	Appliances	1465.10		\$	6,400.00			
Amp 520	Appliances	1465.10		\$	1,600.00			
Amp 610	Appliances	1465.10		\$	1,600.00			
Amp 710		1465.10						
Amp 720		1465.10						
Amp 730		1465.10						
Amp 740		1465.10						
Amp 810		1465.10						
Amp 820		1465.10						
Amp 830		1465.10						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No: 1470				Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1470.00						
Amp 120		1470.00						
Amp 130		1470.00						
Amp 210		1470.00						
Amp 220		1470.00						
Amp 230		1470.00						
Amp 310		1470.00						
Amp 410		1470.00						
Amp 420		1470.00						
Amp 510		1470.00						
Amp 520		1470.00						
Amp 610		1470.00						
Amp 710		1470.00						
Amp 720		1470.00						
Amp 730	Interior Rehab	1470.00		\$ 53,951.00				
Amp 740		1470.00						
Amp 810		1470.00						
Amp 820		1470.00						
Amp 830		1470.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1475							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110		1475.00							
Amp 120	Office Equipment	1475.00		\$ 5,000.00					
Amp 130		1475.00							
Amp 210		1475.00							
Amp 220	Office Equipment	1475.00		\$ 5,000.00					
Amp 230		1475.00							
Amp 310	Service Vehicle Replacement	1475.00		\$ 50,000.00					
Amp 410	Office Equipment	1475.00		\$ 5,000.00					
Amp 420		1475.00							
Amp 510	Office Equipment	1475.00		\$ 5,000.00					
Amp 520		1475.00							
Amp 610	Office Equipment	1475.00		\$ 5,000.00					
Amp 710		1475.00							
Amp 720		1475.00							
Amp 730	Office Equipment	1475.00		\$ 5,000.00					
Amp 740		1475.00							
Amp 810	Office Equipment	1475.00		\$ 5,000.00					
Amp 820		1475.00							
Amp 830		1475.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1495							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Relocation Expenses	1495.00							
Amp 120	Relocation Expenses	1495.00							
Amp 130	Relocation Expenses	1495.00							
Amp 210	Relocation Expenses	1495.00							
Amp 220	Relocation Expenses	1495.00							
Amp 230	Relocation Expenses	1495.00		\$ 3,600.00					
Amp 310	Relocation Expenses	1495.00		\$ 4,500.00					
Amp 410	Relocation Expenses	1495.00							
Amp 420	Relocation Expenses	1495.00							
Amp 510	Relocation Expenses	1495.00		\$ 7,200.00					
Amp 520	Relocation Expenses	1495.00		\$ 1,800.00					
Amp 610	Relocation Expenses	1495.00		\$ 1,800.00					
Amp 710	Relocation Expenses	1495.00							
Amp 720	Relocation Expenses	1495.00							
Amp 730	Relocation Expenses	1495.00							
Amp 740	Relocation Expenses	1495.00							
Amp 810	Relocation Expenses	1495.00							
Amp 820	Relocation Expenses	1495.00							
Amp 830	Relocation Expenses	1495.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages 1501								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Debt Service on CFFP	1501.00						
Amp 120	Debt Service on CFFP	1501.00		\$ 186,312.62	\$ -	\$ -	\$ -	
Amp 130	Debt Service on CFFP	1501.00		\$ 1,785.74	\$ -	\$ -	\$ -	
Amp 210	Debt Service on CFFP	1501.00						
Amp 220	Debt Service on CFFP	1501.00						
Amp 230	Debt Service on CFFP	1501.00		\$ 1,190.50	\$ -	\$ -	\$ -	
Amp 310	Debt Service on CFFP	1501.00		\$ 1,190.50	\$ -	\$ -	\$ -	
Amp 410	Debt Service on CFFP	1501.00						
Amp 420	Debt Service on CFFP	1501.00						
Amp 510	Debt Service on CFFP	1501.00						
Amp 520	Debt Service on CFFP	1501.00						
Amp 610	Debt Service on CFFP	1501.00						
Amp 710	Debt Service on CFFP	1501.00						
Amp 720	Debt Service on CFFP	1501.00						
Amp 730	Debt Service on CFFP	1501.00						
Amp 740	Debt Service on CFFP	1501.00		\$ 11,904.96	\$ -	\$ -	\$ -	
Amp 810	Debt Service on CFFP	1501.00		\$ 179,169.65	\$ -	\$ -	\$ -	
Amp 820	Debt Service on CFFP	1501.00		\$ 213,694.03	\$ -	\$ -	\$ -	
Amp 830	Debt Service on CFFP	1501.00						
TOTAL				\$ 595,248.00	\$ -	\$ -	\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850112 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Operations	1406.00		\$ 14,345.00				
Amp 120	Operations	1406.00		\$ 11,099.00				
Amp 130	Operations	1406.00		\$ 11,865.00				
Amp 210	Operations	1406.00		\$ 18,933.00				
Amp 220	Operations	1406.00		\$ 19,553.00				
Amp 230	Operations	1406.00		\$ 19,057.00				
Amp 310	Operations	1406.00		\$ 28,605.00				
Amp 410	Operations	1406.00		\$ 14,469.00				
Amp 420	Operations	1406.00		\$ 11,959.00				
Amp 510	Operations	1406.00		\$ 15,957.00				
Amp 520	Operations	1406.00		\$ 30,713.00				
Amp 610	Operations	1406.00		\$ 44,229.00				
Amp 710	Operations	1406.00		\$ 9,035.00				
Amp 720	Operations	1406.00		\$ 10,669.00				
Amp 730	Operations	1406.00		\$ 13,593.00				
Amp 740	Operations	1406.00		\$ 9,551.00				
Amp 810	Operations	1406.00		\$ 10,669.00				
Amp 820	Operations	1406.00		\$ 11,099.00				
Amp 830	Operations	1406.00		\$ 13,765.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages open								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110								
Amp 120								
Amp 130								
Amp 210								
Amp 220								
Amp 230								
Amp 310								
Amp 410								
Amp 420								
Amp 510								
Amp 520								
Amp 610								
Amp 710								
Amp 720								
Amp 730								
Amp 740								
Amp 810								
Amp 820								
Amp 830								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Stark Metropolitan Housing Authority				Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 110					
Amp 120					
Amp 130					
Amp 210					
Amp 220					
Amp 230					
Amp 310					
Amp 410					
Amp 420					
Amp 510					
Amp 520					
Amp 610					

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

[illegible]

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850106 Date of CFFP: _____		Replacement Housing Factor Grant No: _____	
				FFY of Grant: 2006 FFY of Grant Approval: _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: _____) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
3	1408 Management Improvements	\$ 426,000.00	\$ 426,000.00	\$ 426,000.00	\$ 426,000.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 397,000.00	\$ 397,000.00	\$ 397,000.00	\$ 397,000.00
5	1411 Audit	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
10	1460 Dwelling Structures	\$ 1,234,858.99	\$ 1,238,062.71	\$ 1,238,062.71	\$ 1,238,062.71
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 29,583.30	\$ 29,583.30	\$ 29,583.30	\$ 29,583.30
12	1470 Non-dwelling Structures	\$ 555,303.65	\$ 555,303.65	\$ 555,303.65	\$ 555,303.65
13	1475 Non-dwelling Equipment	\$ 128,857.46	\$ 125,653.74	\$ 125,653.74	\$ 125,653.74
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 596,843.60	\$ 596,843.60	\$ 596,843.60	\$ 596,843.60
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 4,419,447.00	\$ 4,419,447.00	\$ 4,419,447.00	\$ 4,419,447.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Stark Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P01850106 Date of CFFP: _____ Replacement Housing Factor Grant No: _____ FFY of Grant: 2006 FFY of Grant Approval: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: _____) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report	
Line 1 Summary by Development Account	Total Estimated Cost
	Original Revised 2 Obligated Expended
Signature of Executive Director	Date 4/17/12
Signature of Public Housing Director	Date

Part II: Supporting Pages

PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
18-09	Metropolitan Centre Rehab	1470.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Completed
18-24	Window Replacement	1460.00		\$ 59,030.07	\$ 59,030.07	\$ 59,030.07	\$ 59,030.07	Completed
18-26	Window Replacement	1460.00		\$ 25,900.00	\$ 24,761.70	\$ 24,761.70	\$ 24,761.70	Completed
18-26	Roof Replacement	1460.00		\$ 35,872.00	\$ 35,872.00	\$ 35,872.00	\$ 35,872.00	Completed
PHA-WIDE	Operations	1406.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Completed
PHA-WIDE	Reduce Time to Lease Units	1408.00		\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	Completed
PHA-WIDE	Resident Participation	1408.00		\$ 221,500.00	\$ 221,500.00	\$ 221,500.00	\$ 221,500.00	Completed
PHA-WIDE	Youth Sports	1408.00		\$ 2,500.00	-			
PHA-WIDE	Security	1408.00		\$ 91,000.00	\$ 93,500.00	\$ 93,500.00	\$ 93,500.00	Completed
PHA-WIDE	Health/Safety	1408.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	Completed
PHA-WIDE	Salaries & Fringes	1410.00		\$ 397,000.00	\$ 397,000.00	\$ 397,000.00	\$ 397,000.00	Completed
PHA-WIDE	Audit	1411.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Completed
PHA-WIDE	Architect/Engineer Fees	1430.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Completed
PHA-WIDE	Site Work	1450.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	Completed
PHA-WIDE	LBP Abatement/Rehab	1460.00		\$ 1,114,056.92	\$ 1,118,398.91	\$ 1,118,398.94	\$ 1,118,398.94	Completed
PHA-WIDE	Debt Service to Bond Issue	1501.00		\$ 596,843.60	\$ 596,843.60	\$ 596,843.60	\$ 596,843.60	Completed
PHA-WIDE	Dwelling Equipment	1465.10		\$ 29,583.30	\$ 29,583.30	\$ 29,583.30	\$ 29,583.30	Completed
PHA-WIDE	Non-Dwelling Units	1470.00		\$ 55,303.65	\$ 55,303.65	\$ 55,303.65	\$ 55,303.65	Completed
PHA-WIDE	Maintenance Equipment	1475.00						
PHA-WIDE	Office Equipment	1475.00		\$ 30,000.00	\$ 26,796.28	\$ 26,796.28	\$ 26,796.28	Completed
PHA-WIDE	Automotive Equipment	1475.00		\$ 98,857.46	\$ 98,857.46	\$ 98,857.46	\$ 98,857.46	Completed
PHA-WIDE	Relocation	1495.10						
PHA-WIDE	Contingency	1502.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

[illegible]

² To be completed for the Performance and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

[illegible]

² To be completed for the Performance and Evaluation Report

[illegible]

² To be completed for the Performance and Evaluation Report

PHA Name:

Federal FFY of Grant:

Reasons for Revised Target Dates 1

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name:

Federal FFY of Grant:	
-----------------------	--

[illegible]

form HUD-50075.1 (4/2008)

PHA Name:

Federal FFY of Grant:

[illegible]

form HUD-50075.1 (4/2008)

[illegible]

form HUD-50075.1 (4/2008)

Attachment H2 – 2007

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

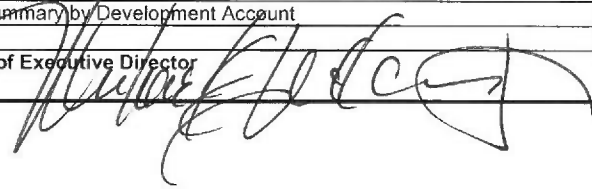
Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850107 Date of CFFP: _____			FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$ 425,791.54	\$ 425,791.54	\$ 425,791.54	\$ 425,791.54
4	1410 Administration (may not exceed 10% of line 21)	\$ 397,000.00	\$ 397,000.00	\$ 397,000.00	\$ 397,000.00
5	1411 Audit	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 189,731.72	\$ 189,731.72	\$ 189,731.72	\$ 189,731.72
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 108,329.45	\$ 70,785.45	\$ 70,785.45	\$ 70,785.45
10	1460 Dwelling Structures	\$ 1,721,863.59	\$ 1,616,291.25	\$ 1,616,291.25	\$ 1,616,291.25
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Non-dwelling Structures	\$ 700,000.00	\$ 803,254.60	\$ 803,254.60	\$ 803,254.60
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs		\$ 39,861.74	\$ 39,861.74	\$ 39,861.74
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 603,886.70	\$ 603,886.70	\$ 603,886.70	\$ 603,886.70
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 4,147,603.00	\$ 4,147,603.00	\$ 4,147,603.00	\$ 4,147,603.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850107 Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 1/13/12	Signature of Public Housing Director Date		

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850107 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
18-09	Metropolitan Centre Rehab	1470.00		\$ 700,000.00	\$ 803,254.60	\$ 803,254.60	\$ 803,254.60	Completed
18-11	Roof Replacement	1460.00		\$ 191,047.00	\$ 191,047.00	\$ 191,047.00	\$ 191,047.00	Completed
18-19	Exterior Rehab	1460.00		\$ 400,000.00	\$ 294,427.66	\$ 294,427.66	\$ 294,427.66	Completed
18-23	Exterior Rehab	1460.00		\$ 85,131.38	\$ 85,131.38	\$ 85,131.38	\$ 85,131.38	Completed
PHA-WIDE	Operations	1408.00						
PHA-WIDE	Reduced Time To Lease Units	1408.00		\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	Completed
PHA-WIDE	Resident Participation	1408.00		\$ 221,500.00	\$ 221,500.00	\$ 221,500.00	\$ 221,500.00	Completed
PHA-WIDE	Youth Sports	1408.00		\$ 2,291.54	\$ 2,291.54	\$ 2,291.54	\$ 2,291.54	Completed
PHA-WIDE	Security	1408.00		\$ 91,000.00	\$ 91,000.00	\$ 91,000.00	\$ 91,000.00	Completed
PHA-WIDE	Health/Safety	1408.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	Completed
PHA-WIDE	Salaries & Fringes	1410.00		\$ 397,000.00	\$ 397,000.00	\$ 397,000.00	\$ 397,000.00	Completed
PHA-WIDE	Audit	1411.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Completed
PHA-WIDE	Architect/Engineer Fees	1430.00		\$ 189,731.72	\$ 189,731.72	\$ 189,731.72	\$ 189,731.72	Completed
PHA-WIDE	Site Work	1450.00		\$ 108,329.45	\$ 70,785.45	\$ 70,785.45	\$ 70,785.45	Completed
PHA-WIDE	LBP Abatement/Rehab	1460.00		\$ 1,045,685.21	\$ 1,045,685.21	\$ 1,045,685.21	\$ 1,045,685.21	Completed
PHA-WIDE	Debt Service to Bond Issue	1501.00		\$ 603,886.70	\$ 603,886.70	\$ 603,886.70	\$ 603,886.70	Completed
PHA-WIDE								
PHA-WIDE	Dwelling Equipment	1465.01						
PHA-WIDE	Maintenance Equipment	1475.00						
PHA-WIDE	Office Equipment	1475.00						
PHA-WIDE	Automotive Equipment	1475.00						
PHA-WIDE	Relocation	1495.10			\$ 39,861.74	\$ 39,861.74	\$ 39,861.74	Completed
PHA-WIDE	Contingency	1502.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Stark Metropolitan Housing Authority				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
18-09	9/30/2009	9/30/2007	9/30/2011	3/31/2009	
18-11	9/30/2009	9/30/2008	9/30/2011	12/31/2008	
18-19	9/30/2009	9/30/2009	9/30/2011	12/31/2010	
18-23	9/30/2009	9/30/2009	9/30/2011	12/31/2010	
PHA-WIDE	9/30/2009	9/30/2009	9/30/2011	12/31/2010	

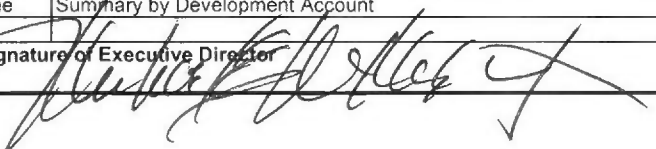
¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850108 Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$ 835,148.00	\$ 835,148.00	\$ 835,148.00	\$ 835,148.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 417,572.00	\$ 417,572.00	\$ 417,572.00	\$ 417,572.00
5	1411 Audit	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 80,975.00	\$ 250,116.74	\$ 250,116.74	\$ 250,116.74
8	1440 Site Acquisition	\$ 100,000.00	\$ 98,270.88	\$ 98,270.88	\$ 98,270.88
9	1450 Site Improvement	\$ 91,549.00	\$ 170,612.23	\$ 170,612.23	\$ 170,612.23
10	1460 Dwelling Structures	\$ 1,713,732.00	\$ 1,476,255.81	\$ 1,476,255.81	\$ 1,476,255.81
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 328,080.00	\$ 328,080.00	\$ 328,080.00	\$ 328,080.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 607,666.00	\$ 598,666.34	\$ 598,666.34	\$ 598,666.34
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 4,175,722.00	\$ 4,175,722.00	\$ 4,175,722.00	\$ 4,175,722.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850108 Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 1/13/12	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
510	Ranges/Refrigerators/Water Heaters	1465.10		\$ 104,252.00	\$ 104,252.00	\$ 104,252.00	\$ 104,252.00	Completed
210	Ranges/Refrigerators/Water Heaters	1465.10		\$ 103,328.00	\$ 103,328.00	\$ 103,328.00	\$ 103,328.00	Completed
220	Ranges/Refrigerators	1465.10		\$ 70,500.00	\$ 70,500.00	\$ 70,500.00	\$ 70,500.00	Completed
410	Ranges/Refrigerators	1465.10		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	Completed
610	Roof Replacement	1460.00		\$ 190,000.00	\$ 130,154.34	\$ 130,154.34	\$ 130,154.34	Completed
520	Renovation	1460.00		\$ 791,753.00	\$ 168,429.80	\$ 168,429.80	\$ 168,429.80	Completed
230	Roof Replacement	1460.00		\$ 80,500.00	\$ 20,200.00	\$ 20,200.00	\$ 20,200.00	Completed
310	Roof Replacement	1460.00		\$ 24,500.00	\$ 45,631.83	\$ 45,631.83	\$ 45,631.83	Completed
420	Roof Replacement	1460.00		\$ 70,000.00	\$ 31,492.56	\$ 31,492.56	\$ 31,492.56	Completed
110	Unit Renovation	1460.00		\$ 16,484.00	\$ 33,937.15	\$ 33,937.15	\$ 33,937.15	Completed
120	Unit Renovation	1460.00		\$ 9,450.00	\$ 19,908.87	\$ 19,908.87	\$ 19,908.87	Completed
130	Unit Renovation	1460.00		\$ 13,154.00	\$ 20,480.35	\$ 20,480.35	\$ 20,480.35	Completed
210	Unit Renovation	1460.00		\$ 22,644.00	\$ 64,967.70	\$ 64,967.70	\$ 64,967.70	Completed
220	Unit Renovation	1460.00		\$ 23,477.00	\$ 116,207.36	\$ 116,207.36	\$ 116,207.36	Completed
230	Unit Renovation	1460.00		\$ 22,811.00	\$ 46,806.92	\$ 46,806.92	\$ 46,806.92	Completed
310	Unit Renovation	1460.00		\$ 35,631.00	\$ 134,443.16	\$ 134,443.16	\$ 134,443.16	Completed
410	Unit Renovation	1460.00		\$ 16,650.00	\$ 47,060.93	\$ 47,060.93	\$ 47,060.93	Completed
420	Unit Renovation	1460.00		\$ 19,148.00	\$ 73,464.34	\$ 73,464.34	\$ 73,464.34	Completed
510	Unit Renovation	1460.00		\$ 18,648.00	\$ 88,932.24	\$ 88,932.24	\$ 88,932.24	Completed
520	Unit Renovation	1460.00		\$ 38,462.00	\$ 112,229.52	\$ 112,229.52	\$ 112,229.52	Completed
610	Unit Renovation	1460.00		\$ 53,550.00	\$ 165,334.58	\$ 165,334.58	\$ 165,334.58	Completed
710	Unit Renovation	1460.00		\$ 7,290.00	\$ 19,485.98	\$ 19,485.98	\$ 19,485.98	Completed
720	Unit Renovation	1460.00		\$ 9,000.00	\$ 13,044.97	\$ 13,044.97	\$ 13,044.97	Completed
730	Unit Renovation	1460.00		\$ 12,060.00	\$ 16,368.39	\$ 16,368.39	\$ 16,368.39	Completed
740	Unit Renovation	1460.00		\$ 7,830.00	\$ 5,894.95	\$ 5,894.95	\$ 5,894.95	Completed
810	Unit Renovation	1460.00		\$ 9,000.00	\$ 17,892.46	\$ 17,892.46	\$ 17,892.46	Completed
820	Unit Renovation	1460.00		\$ 9,450.00	\$ 36,559.44	\$ 36,559.44	\$ 36,559.44	Completed
830	Unit Renovation	1460.00		\$ 12,240.00	\$ 19,884.36	\$ 19,884.36	\$ 19,884.36	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
110	Site Improvements	1450.00		\$ 1,831.00	\$ -	\$ -	\$ -	
120	Site Improvements	1450.00		\$ 1,050.00	\$ 88,592.00	\$ 88,592.00	\$ 88,592.00	Completed
130	Site Improvements	1450.00		\$ 1,461.00	\$ -	\$ -	\$ -	
210	Site Improvements	1450.00		\$ 2,516.00	\$ 24,817.72	\$ 24,817.72	\$ 24,817.72	Completed
220	Site Improvements	1450.00		\$ 2,608.00	\$ -	\$ -	\$ -	
230	Site Improvements	1450.00		\$ 2,534.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	Completed
310	Site Improvements	1450.00		\$ 3,959.00	\$ -	\$ -	\$ -	
410	Site Improvements	1450.00		\$ 1,850.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	Completed
420	Site Improvements	1450.00		\$ 2,127.00	\$ 8,350.00	\$ 8,350.00	\$ 8,350.00	Completed
510	Site Improvements	1450.00		\$ 2,072.00	\$ -	\$ -	\$ -	
520	Site Improvements	1450.00		\$ 4,273.00	\$ -	\$ -	\$ -	
610	Site Improvements	1450.00		\$ 5,950.00	\$ 2,352.00	\$ 2,352.00	\$ 2,352.00	Completed
710	Site Improvements	1450.00		\$ 810.00	\$ -	\$ -	\$ -	
720	Site Improvements	1450.00		\$ 1,000.00	\$ -	\$ -	\$ -	
730	Site Improvements	1450.00		\$ 1,340.00	\$ -	\$ -	\$ -	
740	Site Improvements	1450.00		\$ 870.00	\$ -	\$ -	\$ -	
810	Site Improvements	1450.00		\$ 1,000.00	\$ 30,050.51	\$ 30,050.51	\$ 30,050.51	Completed
820	Site Improvements	1450.00		\$ 1,050.00	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	Completed
830	Site Improvements	1450.00		\$ 1,360.00	\$ -	\$ -	\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH1201850108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Salaries & Fringes	1410.00		\$ 417,572.00	\$ 417,572.00	\$ 417,572.00	\$ 417,572.00	Completed
HA-Wide	Audit	1411.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Completed
610	A & E Fees	1430.00		\$ 13,300.00	\$ 13,300.00	\$ 13,300.00	\$ 13,300.00	Completed
230	A & E Fees	1430.00		\$ 5,635.00	\$ 5,635.00	\$ 5,635.00	\$ 5,635.00	Completed
310	A & E Fees	1430.00		\$ 1,715.00	\$ 1,715.00	\$ 1,715.00	\$ 1,715.00	Completed
420	A & E Fees	1430.00		\$ 4,900.00	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00	Completed
520	A & E Fees	1430.00		\$ 55,425.00	\$ 224,566.74	\$ 224,566.74	\$ 224,566.74	Completed
HA-Wide	Site Work	1450.00		\$ 51,888.00	\$ -	\$ -	\$ -	
HA-Wide	Site Acquisition	1440.00		\$ 100,000.00	\$ 98,270.88	\$ 98,270.88	\$ 98,270.88	Completed
110	Management Operations	1408.00		\$ 32,398.00	\$ 32,398.00	\$ 32,398.00	\$ 32,398.00	Completed
120	Management Operations	1408.00		\$ 34,362.00	\$ 34,362.00	\$ 34,362.00	\$ 34,362.00	Completed
130	Management Operations	1408.00		\$ 25,853.00	\$ 25,853.00	\$ 25,853.00	\$ 25,853.00	Completed
210	Management Operations	1408.00		\$ 44,506.00	\$ 44,506.00	\$ 44,506.00	\$ 44,506.00	Completed
220	Management Operations	1408.00		\$ 46,143.00	\$ 46,143.00	\$ 46,143.00	\$ 46,143.00	Completed
230	Management Operations	1408.00		\$ 44,834.00	\$ 44,834.00	\$ 44,834.00	\$ 44,834.00	Completed
310	Management Operations	1408.00		\$ 70,032.00	\$ 70,032.00	\$ 70,032.00	\$ 70,032.00	Completed
410	Management Operations	1408.00		\$ 32,725.00	\$ 32,725.00	\$ 32,725.00	\$ 32,725.00	Completed
420	Management Operations	1408.00		\$ 37,634.00	\$ 37,634.00	\$ 37,634.00	\$ 37,634.00	Completed
510	Management Operations	1408.00		\$ 36,652.00	\$ 36,652.00	\$ 36,652.00	\$ 36,652.00	Completed
520	Management Operations	1408.00		\$ 75,595.00	\$ 75,595.00	\$ 75,595.00	\$ 75,595.00	Completed
610	Management Operations	1408.00		\$ 111,265.00	\$ 111,265.00	\$ 111,265.00	\$ 111,265.00	Completed
710	Management Operations	1408.00		\$ 26,508.00	\$ 26,508.00	\$ 26,508.00	\$ 26,508.00	Completed
720	Management Operations	1408.00		\$ 32,725.00	\$ 32,725.00	\$ 32,725.00	\$ 32,725.00	Completed
730	Management Operations	1408.00		\$ 43,852.00	\$ 43,852.00	\$ 43,852.00	\$ 43,852.00	Completed
740	Management Operations	1408.00		\$ 28,471.00	\$ 28,471.00	\$ 28,471.00	\$ 28,471.00	Completed
810	Management Operations	1408.00		\$ 32,725.00	\$ 32,725.00	\$ 32,725.00	\$ 32,725.00	Completed
820	Management Operations	1408.00		\$ 34,362.00	\$ 34,362.00	\$ 34,362.00	\$ 34,362.00	Completed
830	Management Operations	1408.00		\$ 44,506.00	\$ 44,506.00	\$ 44,506.00	\$ 44,506.00	Completed
HA-Wide	LBP Abatement/Rehab	1460.00		\$ 200,000.00	\$ 27,443.61	\$ 27,443.61	\$ 27,443.61	Completed
HA-Wide	Debt Service to Bond Issue	1501.00		\$ 607,666.00	\$ 598,666.34	\$ 598,666.34	\$ 598,666.34	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Stark Metropolitan Housing Authority				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
110	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
120	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
130	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
210	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
220	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
230	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
310	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
410	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
420	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
510	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
520	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
610	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
710	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
720	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
730	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
740	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
810	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
820	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
830	6/30/2010	6/30/2010	6/30/2012	3/31/2011	
HA-Wide	6/30/2010	6/30/2010	6/30/2012	3/31/2011	

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment H4 – 2009

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ 797,236.27	\$ 762,712.00	\$ 762,712.00	\$ 762,712.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 421,405.00	\$ 421,405.00	\$ 421,405.00	\$ 421,405.00
5	1411 Audit	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 236,618.79	\$ 235,865.38	\$ 235,865.38	\$ 224,823.70
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 8,741.56	\$ 123,927.56	\$ 123,927.56	\$ 123,927.56
10	1460 Dwelling Structures	\$ 1,398,296.75	\$ 1,354,793.14	\$ 1,354,793.14	\$ 607,040.21
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 112,902.00	\$ 98,649.29	\$ 98,649.29	\$ 98,649.29
12	1470 Non-dwelling Structures	\$ 336,819.20	\$ 326,063.14	\$ 326,063.14	\$ 283,581.65
13	1475 Non-dwelling Equipment	\$ 222,518.70	\$ 243,708.63	\$ 243,708.63	\$ 243,708.63
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 80,264.97	\$ 47,679.10	\$ 47,679.10	\$ 47,679.10
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA	\$ 598,252.76	\$ 598,252.76	\$ 598,252.76	\$ 598,252.76
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 4,214,056.00	\$ 4,214,056.00	\$ 4,214,056.00	\$ 3,412,779.90
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 Replacement Housing Factor Grant No: Date of CFFP: _____	
		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised 2
		Obligated	Expended
Signature of Executive Director		Signature of Public Housing Director	
Date 4/13/12		Date	

Part II: Supporting Pages 1408								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Management Operations	1408.00		\$ 30,869.16	\$ 23,192.95	\$ 23,192.95	\$ 23,192.95	Completed
Amp 120	Management Operations	1408.00		\$ 32,706.57	\$ 28,386.81	\$ 28,386.81	\$ 28,386.81	Completed
Amp 130	Management Operations	1408.00		\$ 24,744.63	\$ 20,317.68	\$ 20,317.68	\$ 20,317.68	Completed
Amp 210	Management Operations	1408.00		\$ 42,199.64	\$ 37,848.02	\$ 37,848.02	\$ 37,848.02	Completed
Amp 220	Management Operations	1408.00		\$ 43,730.77	\$ 39,393.89	\$ 39,393.89	\$ 39,393.89	Completed
Amp 230	Management Operations	1408.00		\$ 47,002.73	\$ 42,654.05	\$ 42,654.05	\$ 42,654.05	Completed
Amp 310	Management Operations	1408.00		\$ 60,363.62	\$ 56,747.59	\$ 56,747.59	\$ 56,747.59	Completed
Amp 410	Management Operations	1408.00		\$ 31,175.42	\$ 26,422.78	\$ 26,422.78	\$ 26,422.78	Completed
Amp 420	Management Operations	1408.00		\$ 35,768.84	\$ 31,812.46	\$ 31,812.46	\$ 31,812.46	Completed
Amp 510	Management Operations	1408.00		\$ 34,850.21	\$ 30,373.67	\$ 30,373.67	\$ 30,373.67	Completed
Amp 520	Management Operations	1408.00		\$ 70,678.82	\$ 66,490.71	\$ 66,490.71	\$ 66,490.71	Completed
Amp 610	Management Operations	1408.00		\$ 106,811.50	\$ 103,599.08	\$ 103,599.08	\$ 103,599.08	Completed
Amp 710	Management Operations	1408.00		\$ 25,357.11	\$ 20,849.44	\$ 20,849.44	\$ 20,849.44	Completed
Amp 720	Management Operations	1408.00		\$ 31,175.42	\$ 26,725.22	\$ 26,725.22	\$ 26,725.22	Completed
Amp 730	Management Operations	1408.00		\$ 41,587.18	\$ 37,239.80	\$ 37,239.80	\$ 37,239.80	Completed
Amp 740	Management Operations	1408.00		\$ 27,194.45	\$ 22,704.93	\$ 22,704.93	\$ 22,704.93	Completed
Amp 810	Management Operations	1408.00		\$ 29,034.06	\$ 24,630.58	\$ 24,630.58	\$ 24,630.58	Completed
Amp 820	Management Operations	1408.00		\$ 32,706.56	\$ 28,320.54	\$ 28,320.54	\$ 28,320.54	Completed
Amp 830	Management Operations	1408.00		\$ 49,279.58	\$ 45,001.80	\$ 45,001.80	\$ 45,001.80	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Administration	1410.00		\$ 16,386.33	\$ 16,386.33	\$ 16,386.33	\$ 16,386.33	Completed
Amp 120	Administration	1410.00		\$ 17,379.16	\$ 17,379.16	\$ 17,379.16	\$ 17,379.16	Completed
Amp 130	Administration	1410.00		\$ 13,075.78	\$ 13,075.78	\$ 13,075.78	\$ 13,075.78	Completed
Amp 210	Administration	1410.00		\$ 22,510.19	\$ 22,510.19	\$ 22,510.19	\$ 22,510.19	Completed
Amp 220	Administration	1410.00		\$ 23,337.83	\$ 23,337.83	\$ 23,337.83	\$ 23,337.83	Completed
Amp 230	Administration	1410.00		\$ 22,675.80	\$ 22,675.80	\$ 22,675.80	\$ 22,675.80	Completed
Amp 310	Administration	1410.00		\$ 34,758.33	\$ 34,758.33	\$ 34,758.33	\$ 34,758.33	Completed
Amp 410	Administration	1410.00		\$ 16,551.52	\$ 16,551.52	\$ 16,551.52	\$ 16,551.52	Completed
Amp 420	Administration	1410.00		\$ 19,034.44	\$ 19,034.44	\$ 19,034.44	\$ 19,034.44	Completed
Amp 510	Administration	1410.00		\$ 18,538.03	\$ 18,538.03	\$ 18,538.03	\$ 18,538.03	Completed
Amp 520	Administration	1410.00		\$ 37,903.27	\$ 37,903.27	\$ 37,903.27	\$ 37,903.27	Completed
Amp 610	Administration	1410.00		\$ 56,275.69	\$ 56,275.69	\$ 56,275.69	\$ 56,275.69	Completed
Amp 710	Administration	1410.00		\$ 13,407.00	\$ 13,407.00	\$ 13,407.00	\$ 13,407.00	Completed
Amp 720	Administration	1410.00		\$ 16,551.52	\$ 16,551.52	\$ 16,551.52	\$ 16,551.52	Completed
Amp 730	Administration	1410.00		\$ 22,179.39	\$ 22,179.39	\$ 22,179.39	\$ 22,179.39	Completed
Amp 740	Administration	1410.00		\$ 14,399.83	\$ 14,399.83	\$ 14,399.83	\$ 14,399.83	Completed
Amp 810	Administration	1410.00		\$ 16,551.52	\$ 16,551.52	\$ 16,551.52	\$ 16,551.52	Completed
Amp 820	Administration	1410.00		\$ 17,379.16	\$ 17,379.16	\$ 17,379.16	\$ 17,379.16	Completed
Amp 830	Administration	1410.00		\$ 22,510.19	\$ 22,510.19	\$ 22,510.19	\$ 22,510.19	Completed
TOTAL				\$ 421,405.00	\$ 421,405.00	\$ 421,405.00	\$ 421,405.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages 1411								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Audit	1411.00		\$ 38.89	\$ 38.89	\$ 38.89	\$ 38.89	Completed
Amp 120	Audit	1411.00		\$ 41.24	\$ 41.24	\$ 41.24	\$ 41.24	Completed
Amp 130	Audit	1411.00		\$ 31.03	\$ 31.03	\$ 31.03	\$ 31.03	Completed
Amp 210	Audit	1411.00		\$ 53.42	\$ 53.42	\$ 53.42	\$ 53.42	Completed
Amp 220	Audit	1411.00		\$ 55.38	\$ 55.38	\$ 55.38	\$ 55.38	Completed
Amp 230	Audit	1411.00		\$ 53.81	\$ 53.81	\$ 53.81	\$ 53.81	Completed
Amp 310	Audit	1411.00		\$ 82.48	\$ 82.48	\$ 82.48	\$ 82.48	Completed
Amp 410	Audit	1411.00		\$ 39.28	\$ 39.28	\$ 39.28	\$ 39.28	Completed
Amp 420	Audit	1411.00		\$ 45.17	\$ 45.17	\$ 45.17	\$ 45.17	Completed
Amp 510	Audit	1411.00		\$ 43.99	\$ 43.99	\$ 43.99	\$ 43.99	Completed
Amp 520	Audit	1411.00		\$ 89.95	\$ 89.95	\$ 89.95	\$ 89.95	Completed
Amp 610	Audit	1411.00		\$ 133.54	\$ 133.54	\$ 133.54	\$ 133.54	Completed
Amp 710	Audit	1411.00		\$ 31.82	\$ 31.82	\$ 31.82	\$ 31.82	Completed
Amp 720	Audit	1411.00		\$ 39.28	\$ 39.28	\$ 39.28	\$ 39.28	Completed
Amp 730	Audit	1411.00		\$ 52.63	\$ 52.63	\$ 52.63	\$ 52.63	Completed
Amp 740	Audit	1411.00		\$ 34.17	\$ 34.17	\$ 34.17	\$ 34.17	Completed
Amp 810	Audit	1411.00		\$ 39.28	\$ 39.28	\$ 39.28	\$ 39.28	Completed
Amp 820	Audit	1411.00		\$ 41.24	\$ 41.24	\$ 41.24	\$ 41.24	Completed
Amp 830	Audit	1411.00		\$ 53.42	\$ 53.42	\$ 53.42	\$ 53.42	Completed
TOTAL				\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages 1430 (1)								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	A & E Fees	1430.00			\$ 10,418.76	\$ 10,418.76	\$ 10,418.76	Completed
Amp 120	A & E Fees	1430.00			\$ 5,000.77	\$ 5,000.77	\$ 5,000.77	Completed
Amp 130	A & E Fees	1430.00			\$ 3,763.05	\$ 3,763.05	\$ 3,763.05	Completed
Amp 210	A & E Fees	1430.00			\$ 2,378.13	\$ 2,378.13	\$ 2,378.13	Completed
Amp 220	A & E Fees	1430.00			\$ 2,465.56	\$ 2,465.56	\$ 2,465.56	Completed
Amp 230	A & E Fees	1430.00			\$ 5,360.12	\$ 5,360.12	\$ 5,360.12	Completed
Amp 310	A & E Fees	1430.00		\$ 25,323.40	\$ 33,215.71	\$ 33,215.71	\$ 33,215.71	Completed
Amp 410	A & E Fees	1430.00			\$ 1,748.63	\$ 1,748.63	\$ 1,748.63	Completed
Amp 420	A & E Fees	1430.00		\$ 1,706.70	\$ 3,717.62	\$ 3,717.62	\$ 3,717.62	Completed
Amp 510	A & E Fees	1430.00			\$ 1,958.46	\$ 1,958.46	\$ 1,958.46	Completed
Amp 520	A & E Fees	1430.00		\$ 110,039.27	\$ 69,654.27	\$ 69,654.27	\$ 69,654.27	Completed
Amp 610	A & E Fees	1430.00		\$ 7,650.00	\$ 13,595.33	\$ 13,595.33	\$ 13,595.33	Completed
Amp 710	A & E Fees	1430.00			\$ 1,416.39	\$ 1,416.39	\$ 1,416.39	Completed
Amp 720	A & E Fees	1430.00			\$ 1,748.63	\$ 1,748.63	\$ 1,748.63	Completed
Amp 730	A & E Fees	1430.00			\$ 2,343.16	\$ 2,343.16	\$ 2,343.16	Completed
Amp 740	A & E Fees	1430.00			\$ 1,521.30	\$ 1,521.30	\$ 1,521.30	Completed
Amp 810	A & E Fees	1430.00			\$ 1,748.63	\$ 1,748.63	\$ 1,748.63	Completed
Amp 820	A & E Fees	1430.00			\$ 1,836.06	\$ 1,836.06	\$ 1,836.06	Completed
Amp 830	A & E Fees	1430.00			\$ 12,782.31	\$ 12,782.31	\$ 12,782.31	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1430 (2)		Grant Type and Number		Federal FFY of Grant: 2009		
PHA Name: Stark Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P01850109		CFFP (Yes/No):				
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	A & E Fees	1430.00						
Amp 120	A & E Fees	1430.00						
Amp 130	A & E Fees	1430.00						
Amp 210	A & E Fees	1430.00						
Amp 220	A & E Fees	1430.00						
Amp 230	A & E Fees	1430.00						
Amp 310	A & E Fees	1430.00						
Amp 410	A & E Fees	1430.00						
Amp 420	A & E Fees	1430.00						
Amp 510	A & E Fees	1430.00						
Amp 520	A & E Fees	1430.00						
Amp 610	A & E Fees	1430.00						
Amp 710	A & E Fees	1430.00						
Amp 720	A & E Fees	1430.00						
Amp 730	A & E Fees	1430.00						
Amp 740	A & E Fees	1430.00						
Amp 810	A & E Fees	1430.00						
Amp 820	A & E Fees	1430.00						
Amp 830	A & E Fees	1430.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1440							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Site Acquisition	1440.00							
Amp 120	Site Acquisition	1440.00							
Amp 130	Site Acquisition	1440.00							
Amp 210	Site Acquisition	1440.00							
Amp 220	Site Acquisition	1440.00							
Amp 230	Site Acquisition	1440.00							
Amp 310	Site Acquisition	1440.00							
Amp 410	Site Acquisition	1440.00							
Amp 420	Site Acquisition	1440.00							
Amp 510	Site Acquisition	1440.00							
Amp 520	Site Acquisition	1440.00							
Amp 610	Site Acquisition	1440.00							
Amp 710	Site Acquisition	1440.00							
Amp 720	Site Acquisition	1440.00							
Amp 730	Site Acquisition	1440.00							
Amp 740	Site Acquisition	1440.00							
Amp 810	Site Acquisition	1440.00							
Amp 820	Site Acquisition	1440.00							
Amp 830	Site Acquisition	1440.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1450.00						
Amp 120		1450.00						
Amp 130		1450.00						
Amp 210		1450.00						
Amp 220		1450.00						
Amp 230		1450.00						
Amp 310		1450.00						
Amp 410		1450.00						
Amp 420		1450.00		\$ 4,791.56	\$ 4,791.56	\$ 4,791.56	\$ 4,791.56	Completed
Amp 510		1450.00						
Amp 520		1450.00		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	Completed
Amp 610		1450.00						
Amp 710		1450.00						
Amp 720		1450.00						
Amp 730		1450.00						
Amp 740		1450.00						
Amp 810		1450.00		\$ 1,550.00	\$ 64,654.36	\$ 64,654.36	\$ 64,654.36	Completed
Amp 820		1450.00						
Amp 830		1450.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages 1460 (1)								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Empty Unit Renovation	1460.00		\$ 16,419.17	\$ 16,419.17	\$ 16,419.17	\$ 16,419.17	Completed
Amp 120	Empty Unit Renovation	1460.00		\$ 10,037.57	\$ 10,037.57	\$ 10,037.57	\$ 10,037.57	Completed
Amp 130	Empty Unit Renovation	1460.00		\$ 22,296.58	\$ 22,296.58	\$ 22,296.58	\$ 22,296.58	Completed
Amp 210	Empty Unit Renovation	1460.00		\$ 10,944.76	\$ 10,944.76	\$ 10,944.76	\$ 10,944.76	Completed
Amp 220	Empty Unit Renovation	1460.00		\$ 25,477.03	\$ 35,477.03	\$ 35,477.03	\$ 25,477.03	
Amp 230	Empty Unit Renovation	1460.00		\$ 14,767.58	\$ 14,767.58	\$ 14,767.58	\$ 14,767.58	Completed
Amp 310	Empty Unit Renovation	1460.00		\$ 77,755.87	\$ 77,755.87	\$ 77,755.87	\$ 77,755.87	Completed
Amp 410	Empty Unit Renovation	1460.00		\$ 8,153.96	\$ 8,153.96	\$ 8,153.96	\$ 8,153.96	Completed
Amp 420	Empty Unit Renovation	1460.00		\$ 32,202.62	\$ 32,202.62	\$ 32,202.62	\$ 32,202.62	Completed
Amp 510	Empty Unit Renovation	1460.00		\$ 12,962.64	\$ 12,962.64	\$ 12,962.64	\$ 12,962.64	Completed
Amp 520	Empty Unit Renovation	1460.00		\$ 21,805.02	\$ 39,734.67	\$ 39,734.67	\$ 39,734.67	Completed
Amp 610	Empty Unit Renovation	1460.00		\$ 43,560.60	\$ 43,560.60	\$ 43,560.60	\$ 43,560.60	Completed
Amp 710	Empty Unit Renovation	1460.00		\$ 4,525.45	\$ 4,525.45	\$ 4,525.45	\$ 4,525.45	Completed
Amp 720	Empty Unit Renovation	1460.00		\$ 5,916.66	\$ 5,916.66	\$ 5,916.66	\$ 5,916.66	Completed
Amp 730	Empty Unit Renovation	1460.00		\$ 6,186.39	\$ 6,186.39	\$ 6,186.39	\$ 6,186.39	Completed
Amp 740	Empty Unit Renovation	1460.00		\$ 5,298.95	\$ 5,298.95	\$ 5,298.95	\$ 5,298.95	Completed
Amp 810	Empty Unit Renovation	1460.00		\$ 10,216.46	\$ 10,216.46	\$ 10,216.46	\$ 10,216.46	Completed
Amp 820	Empty Unit Renovation	1460.00		\$ 5,486.01	\$ 5,486.01	\$ 5,486.01	\$ 5,486.01	Completed
Amp 830	Empty Unit Renovation	1460.00		\$ 14,990.39	\$ 14,990.39	\$ 14,990.39	\$ 14,990.39	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1460 (3)		Grant Type and Number		Federal FFY of Grant: 2009	
PHA Name: Stark Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P01850109		CFFP (Yes/No):			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity	
				Total Estimated Cost		Total Actual Cost	
				Original		Revised ¹	
				Funds Obligated ²		Funds Expended ²	
Amp 110		1460.00					
Amp 120		1460.00					
Amp 130		1460.00					
Amp 210		1460.00					
Amp 220		1460.00					
Amp 230		1460.00					
Amp 310		1460.00					
Amp 410		1460.00					
Amp 420		1460.00					
Amp 510		1460.00					
Amp 520	Renovation @ Washington Rehab	1460.00		\$ 504,943.57	\$ 450,073.20	\$ 450,073.20	\$ 211,524.32
Amp 610		1460.00					
Amp 710		1460.00					
Amp 720		1460.00					
Amp 730		1460.00					
Amp 740		1460.00					
Amp 810		1460.00					
Amp 820		1460.00					
Amp 830		1460.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages 1465.1								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1465.10						
Amp 120		1465.10						
Amp 130		1465.10						
Amp 210	Appliances	1465.10		\$ -	\$ 31,055.29	\$ 31,055.29	\$ 31,055.29	Completed
Amp 220	Appliances	1465.10		\$ 26,508.00	\$ -			
Amp 230		1465.10						
Amp 310		1465.10						
Amp 410	Appliances	1465.10		\$ 18,800.00	\$ -			
Amp 420		1465.10						
Amp 510		1465.10						
Amp 520	Appliances	1465.10		\$ 61,200.00	\$ 61,200.00	\$ 61,200.00	\$ 61,200.00	Completed
Amp 610		1465.10						
Amp 710		1465.10						
Amp 720		1465.10						
Amp 730		1465.10						
Amp 740		1465.10						
Amp 810		1465.10						
Amp 820		1465.10						
Amp 830	Replace Air Handler	1465.10		\$ 6,394.00	\$ 6,394.00	\$ 6,394.00	\$ 6,394.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1470.00						
Amp 120		1470.00						
Amp 130		1470.00						
Amp 210		1470.00						
Amp 220	Replace ceiling @ Community Bldg	1470.00		\$ 4,952.00	\$ -			
Amp 230		1470.00						
Amp 310		1470.00						
Amp 410		1470.00						
Amp 420		1470.00						
Amp 510		1470.00						
Amp 520		1470.00						
Amp 610		1470.00						
Amp 710		1470.00						
Amp 720		1470.00						
Amp 730		1470.00						
Amp 740		1470.00						
Amp 810		1470.00						
999	Non-Dwelling Upgrade	1470.00		\$ 116,867.20	\$ 111,063.14	\$ 111,063.14	\$ 68,581.65	
999	Non-Dwelling Upgrade Metro Centre	1470.00		\$ 215,000.00	\$ 215,000.00	\$ 215,000.00	\$ 215,000.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Copier/computer network equipment	1475.00		\$ 3,017.69	\$ 3,436.53	\$ 3,436.53	\$ 3,436.53	Completed
Amp 120	Copier/computer network equipment	1475.00		\$ 3,037.31	\$ 5,881.53	\$ 5,881.53	\$ 5,881.53	Completed
Amp 130	Computer network equipment	1475.00		\$ 258.30	\$ 592.52	\$ 592.52	\$ 592.52	Completed
Amp 210	Computer network equipment	1475.00		\$ 374.41	\$ 1,085.56	\$ 1,085.56	\$ 1,085.56	Completed
Amp 220	Computer network equipment	1475.00		\$ 388.18	\$ 1,125.48	\$ 1,125.48	\$ 1,125.48	Completed
Amp 230	Computer network equipment	1475.00		\$ 377.16	\$ 1,093.54	\$ 1,093.54	\$ 1,093.54	Completed
Amp 310	Copier/computer network equipment	1475.00		\$ 3,037.79	\$ 5,659.88	\$ 5,659.88	\$ 5,659.88	Completed
Amp 410	Copier/computer network equipment	1475.00		\$ 2,857.71	\$ 3,366.78	\$ 3,366.78	\$ 3,366.78	Completed
Amp 420	Computer network equipment	1475.00		\$ 188.26	\$ 773.69	\$ 773.69	\$ 773.69	Completed
Amp 510	Copier/computer network equipment	1475.00		\$ 2,877.35	\$ 3,302.38	\$ 3,302.38	\$ 3,302.38	Completed
Amp 520	Computer network equipment	1475.00		\$ 374.89	\$ 1,234.79	\$ 1,234.79	\$ 1,234.79	Completed
Amp 610	Copier/computer network equipment	1475.00		\$ 3,250.61	\$ 6,073.19	\$ 6,073.19	\$ 6,073.19	Completed
Amp 710	Computer network equipment	1475.00			\$ 658.23	\$ 658.23	\$ 658.23	Completed
Amp 720	Copier/computer network equipment	1475.00		\$ 2,972.63	\$ 3,506.63	\$ 3,506.63	\$ 3,506.63	Completed
Amp 730	Copier/computer network equipment	1475.00		\$ 3,067.37	\$ 3,782.94	\$ 3,782.94	\$ 3,782.94	Completed
Amp 740	Computer network equipment	1475.00			\$ 706.99	\$ 706.99	\$ 706.99	Completed
Amp 810	Copier/computer network equipment	1475.00		\$ 2,857.71	\$ 3,234.52	\$ 3,234.52	\$ 3,234.52	Completed
Amp 820	Computer network equipment	1475.00		\$ 171.89	\$ 2,967.54	\$ 2,967.54	\$ 2,967.54	Completed
Amp 830	Computer network equipment	1475.00		\$ 222.64	\$ 735.11	\$ 735.11	\$ 735.11	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Relocation Expenses	1495.00						
Amp 120	Relocation Expenses	1495.00						
Amp 130	Relocation Expenses	1495.00						
Amp 210	Relocation Expenses	1495.00						
Amp 220	Relocation Expenses	1495.00						
Amp 230	Relocation Expenses	1495.00						
Amp 310	Relocation Expenses	1495.00						
Amp 410	Relocation Expenses	1495.00						
Amp 420	Relocation Expenses	1495.00			\$ 300.00	\$ 300.00	\$ 300.00	Completed
Amp 510	Relocation Expenses	1495.00						
Amp 520	Relocation Expenses	1495.00		\$ 80,264.97	\$ 46,992.10	\$ 46,992.10	\$ 46,992.10	Completed
Amp 610	Relocation Expenses	1495.00						
Amp 710	Relocation Expenses	1495.00						
Amp 720	Relocation Expenses	1495.00						
Amp 730	Relocation Expenses	1495.00						
Amp 740	Relocation Expenses	1495.00						
Amp 810	Relocation Expenses	1495.00						
Amp 820	Relocation Expenses	1495.00			\$ 387.00	\$ 387.00	\$ 387.00	Completed
Amp 830	Relocation Expenses	1495.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Debt Service on CFFP	1501.00						
Amp 120	Debt Service on CFFP	1501.00		\$ 187,253.11	\$ 187,253.11	\$ 187,253.11	\$ 187,253.11	Completed
Amp 130	Debt Service on CFFP	1501.00		\$ 1,794.76	\$ 1,794.76	\$ 1,794.76	\$ 1,794.76	Completed
Amp 210	Debt Service on CFFP	1501.00						
Amp 220	Debt Service on CFFP	1501.00						
Amp 230	Debt Service on CFFP	1501.00		\$ 1,196.51	\$ 1,196.51	\$ 1,196.51	\$ 1,196.51	Completed
Amp 310	Debt Service on CFFP	1501.00		\$ 1,196.51	\$ 1,196.51	\$ 1,196.51	\$ 1,196.51	Completed
Amp 410	Debt Service on CFFP	1501.00						
Amp 420	Debt Service on CFFP	1501.00						
Amp 510	Debt Service on CFFP	1501.00						
Amp 520	Debt Service on CFFP	1501.00						
Amp 610	Debt Service on CFFP	1501.00						
Amp 710	Debt Service on CFFP	1501.00						
Amp 720	Debt Service on CFFP	1501.00						
Amp 730	Debt Service on CFFP	1501.00						
Amp 740	Debt Service on CFFP	1501.00		\$ 11,965.06	\$ 11,965.06	\$ 11,965.06	\$ 11,965.06	Completed
Amp 810	Debt Service on CFFP	1501.00		\$ 180,074.08	\$ 180,074.08	\$ 180,074.08	\$ 180,074.08	Completed
Amp 820	Debt Service on CFFP	1501.00		\$ 214,772.74	\$ 214,772.74	\$ 214,772.74	\$ 214,772.74	Completed
Amp 830	Debt Service on CFFP	1501.00						
TOTAL				\$ 598,252.76	\$ 598,252.76	\$ 598,252.76	\$ 598,252.76	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110								
Amp 120								
Amp 130								
Amp 210								
Amp 220								
Amp 230								
Amp 310								
Amp 410								
Amp 420								
Amp 510								
Amp 520								
Amp 610								
Amp 710								
Amp 720								
Amp 730								
Amp 740								
Amp 810								
Amp 820								
Amp 830								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
999	A & E Fees	1430.00		\$ 56,794.42				
999	A & E Fees Metro Centre	1430.00		\$ 35,105.00	\$ 59,192.49	\$ 59,192.49	\$ 48,150.81	
HA WIDE	Automotive Equipment	1475.00		\$ 193,186.80	\$ 194,490.80	\$ 194,490.80	\$ 194,490.80	Completed
HA WIDE	SMHA Credit Union Annual Support	1408.00			\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	Completed
Amp 220								
Amp 230								
Amp 310								
Amp 410								
Amp 420								
Amp 510								
Amp 520								
Amp 610								
Amp 710								
Amp 720								
Amp 730								
Amp 740								
Amp 810								
Amp 820								
Amp 830								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Stark Metropolitan Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 110	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
Amp 120	6/30/2011	6/30/2011	6/30/2013	9/30/2011	
Amp 130	6/30/2011	6/30/2011	6/30/2013		
Amp 210	6/30/2011	6/30/2011	6/30/2013		
Amp 220	6/30/2011	6/30/2011	6/30/2013		
Amp 230	6/30/2011	6/30/2011	6/30/2013	9/30/2011	
Amp 310	6/30/2011	6/30/2011	6/30/2013		
Amp 410	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
Amp 420	6/30/2011	6/30/2011	6/30/2013		
Amp 510	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
Amp 520	6/30/2011	6/30/2011	6/30/2013		
Amp 610	6/30/2011	6/30/2011	6/30/2013	6/30/2011	

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Stark Metropolitan Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 710	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
Amp 720	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
Amp 730	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
Amp 740	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
Amp 810	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
Amp 820	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
Amp 830	6/30/2011	6/30/2011	6/30/2013	6/30/2011	
HA-WIDE	6/30/2011	6/30/2011	6/30/2013		

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name: Stark Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: CFFP Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: 2007 FFY of Grant Approval:
--	---	--	--

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (Revision No:1)
☒ Performance and Evaluation Report for Period Ending **9/30/2011** ☒ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 380,189.00	\$ 380,189.00	\$ 380,189.00	\$ 380,189.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 167,000.00	\$ 160,900.00	\$ 160,900.00	\$ 160,900.00
10	1460 Dwelling Structures	\$ 6,465,145.00	\$ 6,471,245.00	\$ 6,471,245.00	\$ 6,471,245.00
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 607,666.00	\$ 607,666.00	\$ 607,666.00	\$ 607,666.00
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 7,620,000.00	\$ 7,620,000.00	\$ 7,620,000.00	\$ 7,620,000.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP Date of CFFP: _____	
		Replacement Housing Factor Grant No:	FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 12/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised 2
Signature of Executive Director		Signature of Public Housing Director	
Date 1/17/12		Date	
		Obligated	Expended
		Total Actual Cost 1	

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP Financing CFFP (Yes/No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	A&E Fees	1430.00		\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	Completed
PHA Wide	Financing Fees	1430.00		\$ 275,189.00	\$ 275,189.00	\$ 275,189.00	\$ 275,189.00	Completed
PHA Wide	Debt Service Reserve	1501.00		\$ 607,666.00	\$ 607,666.00	\$ 607,666.00	\$ 607,666.00	Completed
18-13 AMP 310 & 230	Neal Court & Leshdale Roof Replacement	1460.00		\$ 21,000.00	\$ 164,298.08	\$ 164,298.08	\$ 164,298.08	Completed
18-24 AMP 740 & 130	Indian Run, Witmer & Scattered Roof Replacement	1460.00		\$ 151,500.00	\$ 184,744.41	\$ 184,744.41	\$ 184,744.41	Completed
18-12 AMP 810	Plaza Terrace Site Improvements	1450.00		\$ 40,000.00	\$ 28,783.61	\$ 28,783.61	\$ 28,783.61	Completed
	General Renovation	1460.00		\$ 140,000.00	\$ 329,818.32	\$ 329,818.32	\$ 329,818.32	Completed
	Electrical, HVAC, Plumbing	1460.00		\$ 671,000.00	\$ 671,000.00	\$ 671,000.00	\$ 671,000.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP Financing CFFP (Yes/No): Yes Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
18-12	Plaza Terrace (con't)							
AMP 810	Elevators	1460.00		\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	Completed
	Canopy, Entry Doors	1460.00		\$ 35,000.00	\$ 34,333.33	\$ 34,333.33	\$ 34,333.33	Completed
	Demolition	1460.00		\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	Completed
	Balcony	1460.00		\$ 306,500.00	\$ 306,500.00	\$ 306,500.00	\$ 306,500.00	Completed
	Masonry, Foundations	1460.00		\$ 436,000.00	\$ 436,000.00	\$ 436,000.00	\$ 436,000.00	Completed
	Miscellaneous	1460.00		\$ 152,000.00	\$ 105,201.48	\$ 105,201.48	\$ 105,201.48	Completed
18-15	W. L. Hart Apartments							
AMP 120	Site Improvements	1450.00		\$ 40,000.00	\$ 61,037.76	\$ 61,037.76	\$ 61,037.76	Completed
	General Renovation	1460.00		\$ 140,000.00	\$ 271,704.19	\$ 271,704.19	\$ 271,704.19	Completed
	Electrical, HVAC, Plumbing	1460.00		\$ 703,000.00	\$ 625,334.67	\$ 625,334.67	\$ 625,334.67	Completed
	Elevators	1460.00		\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	Completed
	Canopy, Entry Doors	1460.00		\$ 35,000.00	\$ 34,333.33	\$ 34,333.33	\$ 34,333.33	Completed
	Demolition	1460.00		\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	Completed
	Balcony	1460.00		\$ 322,000.00	\$ 322,000.00	\$ 322,000.00	\$ 322,000.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP Financing CFFP (Yes/No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
18-15	W. L. Hart Apartments (con't)							
AMP 120	Masonry, Foundations	1460.00		\$ 441,000.00	\$ 441,000.00	\$ 441,000.00	\$ 441,000.00	Completed
	Miscellaneous	1460.00		\$ 150,500.00	\$ 117,522.67	\$ 117,522.67	\$ 117,522.67	Completed
18-16	Lincoln Apartments							
AMP 820	Site Improvements	1450.00		\$ 87,000.00	\$ 71,078.63	\$ 71,078.63	\$ 71,078.63	Completed
	General Renovation	1460.00		\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	Completed
	Electrical, HVAC, Plumbing	1460.00		\$ 714,000.00	\$ 646,585.27	\$ 646,585.27	\$ 646,585.27	Completed
	Elevators	1460.00		\$ 160,000.00	\$ 35,409.00	\$ 35,409.00	\$ 35,409.00	Completed
	Canopy, Entry Doors	1460.00		\$ 35,000.00	\$ 34,333.33	\$ 34,333.33	\$ 34,333.33	Completed
	Demolition	1460.00		\$ 93,000.00	\$ 93,000.00	\$ 93,000.00	\$ 93,000.00	Completed
	Balcony	1460.00		\$ 317,000.00	\$ 317,000.00	\$ 317,000.00	\$ 317,000.00	Completed
	Masonry, Foundations	1460.00		\$ 441,000.00	\$ 441,000.00	\$ 441,000.00	\$ 441,000.00	Completed
	Miscellaneous	1460.00		\$ 124,000.00	\$ 141,943.06	\$ 141,943.06	\$ 141,943.06	Completed
	Miscellaneous Construction	1460.00		\$ 272,645.00	\$ 114,183.86	\$ 114,183.86	\$ 114,183.86	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Stark Metropolitan Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA A&E Fees	9/30/2009	6/30/2009	9/30/2011	12/30/2009	
PHA Issue Costs	9/30/2009	9/30/2007	9/30/2011	12/30/2009	
PHA Debt Service Res	9/30/2009	9/30/2007	9/30/2011	12/30/2009	
18-13 Roof Repl	9/30/2009	12/31/2008	9/30/2011	12/30/2009	
18-24 Roof Repl	9/30/2009	12/31/2008	9/30/2011	12/30/2009	
18-12 Site Impr	9/30/2009	9/30/2009	9/30/2011	12/30/2009	
18-12 Dwelling Imp	9/30/2009	9/30/2009	9/30/2011	12/30/2009	
18-15 Site Impr	9/30/2009	9/30/2009	9/30/2011	12/30/2009	
18-15 Dwelling Imp	9/30/2009	9/30/2009	9/30/2011	12/30/2009	

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name:

Federal FFY of Grant:

2007

[illegible]

Page 6 of 6 form HUD-50075.1 (4/2008)

Attachment H6 – ARRA

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12S01850109 Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 528,563.00	\$ 528,563.00	\$ 528,563.00	\$ 411,530.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 63,000.00	\$ 63,000.00	\$ 67,902.40	\$ 67,902.40
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 195,634.00	\$ 195,634.00	\$ 181,331.92	\$ 181,331.92
10	1460 Dwelling Structures	\$ 4,327,342.00	\$ 4,327,342.00	\$ 4,214,764.27	\$ 4,164,975.05
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 171,100.00	\$ 171,100.00	\$ 293,077.41	\$ 293,077.41
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 5,285,639.00	\$ 5,285,639.00	\$ 5,285,639.00	\$ 5,118,816.78
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12S01850109 Date of CFFP: _____	
		Replacement Housing Factor Grant No: FFY of Grant Approval:	FFY of Grant:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised 2
		Obligated	Expended
Signature of Executive Director		Signature of Public Housing Director	
Date 4/12/12		Date	

Part II: Supporting Pages

PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12S01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
18-19, Amp 520	Renovation							
	General Construction	1460.00		\$ 1,458,566.00	\$ 1,166,484.94	\$ 1,166,484.94	\$ 1,166,482.94	
	Electrical	1460.00		\$ 180,694.00	\$ 208,395.46	\$ 208,395.46	\$ 208,395.46	
	Plumbing	1460.00		\$ 132,303.00	\$ 132,303.00	\$ 132,303.00	\$ 132,303.00	
	HVAC	1465.00		\$ 91,350.00	\$ 261,591.01	\$ 261,591.01	\$ 261,591.01	
	Surveillance	1450.00		\$ 97,817.00	\$ 97,817.00	\$ 97,817.00	\$ 97,817.00	
	Appliances	1465.00		\$ -	\$ 19,040.00	\$ 19,040.00	\$ 19,040.00	
	Section 504	1460.00		\$ -	\$ -			
18-23, Amp 520	Renovation							
	General Construction	1460.00		\$ 1,253,456.00	\$ 1,253,456.00	\$ 1,253,456.00	\$ 1,253,456.00	
	Electrical	1460.00		\$ 155,283.00	\$ 155,283.00	\$ 155,283.00	\$ 155,283.00	
	Plumbing	1460.00		\$ 113,697.00	\$ 203,219.56	\$ 203,219.56	\$ 153,432.34	
	HVAC	1465.00		\$ 79,750.00	\$ 12,446.40	\$ 12,446.40	\$ 12,446.40	
	Surveillance	1450.00		\$ 97,817.00	\$ 83,514.92	\$ 83,514.92	\$ 83,514.92	
	Appliances	1465.00		\$ -	\$ -			
PHA-WIDE	Administration	1410.00		\$ 528,563.00	\$ 528,563.00	\$ 528,563.00	\$ 411,530.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Stark Metropolitan Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
18-19, amp 520	3/31/2010	12/31/2009	3/31/2012		
18-23, amp 520	3/31/2010	12/31/2009	3/31/2012	9/30/2011	
18-29, amp 130	3/31/2010	3/31/2010	3/31/2012	9/30/2011	
18-29, amp310	3/31/2010	3/31/2010	3/31/2012	9/30/2011	
18-29, amp 420	3/31/2010	3/31/2010	3/31/2012	9/30/2011	
18-29, amp 520	3/31/2010	3/31/2010	3/31/2012		
PHA-WIDE	3/31/2010	3/31/2010	3/31/2012		

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

[illegible]

form HUD-50075.1 (4/2008)

[illegible]

form HUD-50075.1 (4/2008)

[illegible]

form HUD-50075.1 (4/2008)

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12E01850109 Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 21,156.00	\$ 21,156.00	\$ 21,156.00	\$ -
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 122,900.00	\$ 10,196.00	\$ 10,196.00	\$ -
10	1460 Dwelling Structures	\$ 73,345.00	\$ 154,428.00	\$ 154,428.00	\$ -
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Non-dwelling Structures	\$ 15,320.00	\$ 46,941.00	\$ 46,941.00	\$ -
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 232,721.00	\$ 232,721.00	\$ 232,721.00	\$ -
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report

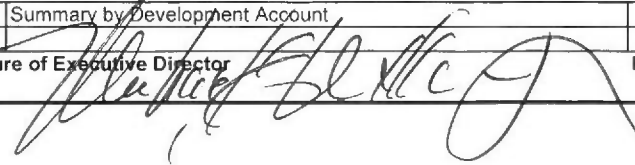
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12E01850109 Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 1/12/12	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12E01850109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 210	Exterior Surveillance System	1450.00		\$ 13,500.00		\$ -	\$ -	
AMP 220	Exterior Surveillance System	1450.00		\$ 32,000.00		\$ -	\$ -	
AMP 510	Exterior Surveillance System	1450.00		\$ 19,500.00		\$ -	\$ -	
AMP 610	Exterior Surveillance System	1450.00		\$ 39,500.00		\$ -	\$ -	
AMP 720	Exterior Surveillance System	1450.00		\$ 6,000.00	\$ 10,196.00	\$ 10,196.00	\$ -	
AMP 720	Upgrade Fire System	1460.00		\$ 51,000.00	\$ 88,911.00	\$ 88,911.00	\$ -	
AMP 730	Exterior Surveillance System	1450.00		\$ 12,400.00		\$ -	\$ -	
AMP 830	Interior Security Camera System	1460.00		\$ 22,345.00	\$ 65,517.00	\$ 65,517.00	\$ -	
HA - Wide	Upgrade Fire/Security @ Central Office	1470.00		\$ 15,320.00	\$ 46,941.00	\$ 46,941.00	\$ -	
HA - Wide	Admin	1410.00		\$ 21,156.00	\$ 21,156.00	\$ 21,156.00	\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Stark Metropolitan Housing Authority				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 710	6/30/2012		6/30/2014		
Amp 720	6/30/2012	6/30/2011	6/30/2014		
Amp 730	6/30/2012		6/30/2014		
Amp 740	6/30/2012		6/30/2014		
Amp 810	6/30/2012		6/30/2014		
Amp 820	6/30/2012		6/30/2014		
Amp 830	6/30/2012	6/30/2011	6/30/2014		
HA-WIDE	6/30/2012	6/30/2011	6/30/2014		

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment H8 – 2010

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$ 19,000.00	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 420,624.00	\$ 420,624.00	\$ 420,624.00	\$ 38,910.00
5	1411 Audit	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 347,928.00	\$ 331,219.86	\$ 301,715.36	\$ 238,619.71
8	1440 Site Acquisition	\$ 100,000.00	\$ 100,000.00	\$ 1,000.00	\$ 1,000.00
9	1450 Site Improvement	\$ 160,865.95	\$ 157,837.95	\$ 157,837.95	\$ 64,686.95
10	1460 Dwelling Structures	\$ 2,163,811.43	\$ 2,233,225.25	\$ 2,102,829.61	\$ 1,679,279.10
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 39,600.00	\$ 33,842.50	\$ 33,842.50	\$ -
12	1470 Non-dwelling Structures	\$ 245,000.00	\$ 220,686.18	\$ 102,249.18	\$ 36,331.46
13	1475 Non-dwelling Equipment	\$ 87,277.00	\$ 83,705.15	\$ 83,705.15	\$ 11,022.35
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 25,000.00	\$ 27,965.49	\$ 27,965.49	\$ 25,371.49
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA	\$ 596,136.62	\$ 596,136.62	\$ 596,136.62	\$ 165,568.31
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 4,206,243.00	\$ 4,206,243.00	\$ 3,828,905.86	\$ 2,260,789.37
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 Date of CFFP: <u>01/00/00</u>		Replacement Housing Factor Grant No: FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date <u>1/17/02</u>	Signature of Public Housing Director		Date

Part II: Supporting Pages		1408							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Training	1408.00		\$ 1,000.00					
Amp 120	Training	1408.00		\$ 1,000.00					
Amp 130	Training	1408.00		\$ 1,000.00					
Amp 210	Training	1408.00		\$ 1,000.00					
Amp 220	Training	1408.00		\$ 1,000.00					
Amp 230	Training	1408.00		\$ 1,000.00					
Amp 310	Training	1408.00		\$ 1,000.00					
Amp 410	Training	1408.00		\$ 1,000.00					
Amp 420	Training	1408.00		\$ 1,000.00					
Amp 510	Training	1408.00		\$ 1,000.00					
Amp 520	Training	1408.00		\$ 1,000.00					
Amp 610	Training	1408.00		\$ 1,000.00					
Amp 710	Training	1408.00		\$ 1,000.00					
Amp 720	Training	1408.00		\$ 1,000.00					
Amp 730	Training	1408.00		\$ 1,000.00					
Amp 740	Training	1408.00		\$ 1,000.00					
Amp 810	Training	1408.00		\$ 1,000.00					
Amp 820	Training	1408.00		\$ 1,000.00					
Amp 830	Training	1408.00		\$ 1,000.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Administration	1410.00		\$ 16,355.96	\$ 16,355.96	\$ 16,355.96	\$ -	
Amp 120	Administration	1410.00		\$ 17,346.95	\$ 17,346.95	\$ 17,346.95	\$ -	
Amp 130	Administration	1410.00		\$ 13,051.54	\$ 13,051.54	\$ 13,051.54	\$ -	
Amp 210	Administration	1410.00		\$ 22,468.47	\$ 22,468.47	\$ 22,468.47	\$ -	
Amp 220	Administration	1410.00		\$ 23,294.58	\$ 23,294.58	\$ 23,294.58	\$ -	
Amp 230	Administration	1410.00		\$ 22,633.78	\$ 22,633.78	\$ 22,633.78	\$ -	
Amp 310	Administration	1410.00		\$ 34,693.91	\$ 34,693.91	\$ 34,693.91	\$ -	
Amp 410	Administration	1410.00		\$ 16,520.85	\$ 16,520.85	\$ 16,520.85	\$ -	
Amp 420	Administration	1410.00		\$ 18,999.17	\$ 18,999.17	\$ 18,999.17	\$ -	
Amp 510	Administration	1410.00		\$ 18,503.67	\$ 18,503.67	\$ 18,503.67	\$ -	
Amp 520	Administration	1410.00		\$ 37,833.03	\$ 37,833.03	\$ 37,833.03	\$ -	
Amp 610	Administration	1410.00		\$ 56,171.39	\$ 56,171.39	\$ 56,171.39	\$ 38,910.00	
Amp 710	Administration	1410.00		\$ 13,382.15	\$ 13,382.15	\$ 13,382.15	\$ -	
Amp 720	Administration	1410.00		\$ 16,520.85	\$ 16,520.85	\$ 16,520.85	\$ -	
Amp 730	Administration	1410.00		\$ 22,138.28	\$ 22,138.28	\$ 22,138.28	\$ -	
Amp 740	Administration	1410.00		\$ 14,373.14	\$ 14,373.14	\$ 14,373.14	\$ -	
Amp 810	Administration	1410.00		\$ 16,520.85	\$ 16,520.85	\$ 16,520.85	\$ -	
Amp 820	Administration	1410.00		\$ 17,346.95	\$ 17,346.95	\$ 17,346.95	\$ -	
Amp 830	Administration	1410.00		\$ 22,468.47	\$ 22,468.47	\$ 22,468.47	\$ -	
TOTAL				\$ 420,624.00	\$ 420,624.00	\$ 420,624.00	\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Audit	1411.00		\$ 38.89	\$ 38.89	\$ 38.89	\$ -	
Amp 120	Audit	1411.00		\$ 41.24	\$ 41.24	\$ 41.24	\$ -	
Amp 130	Audit	1411.00		\$ 31.03	\$ 31.03	\$ 31.03	\$ -	
Amp 210	Audit	1411.00		\$ 53.42	\$ 53.42	\$ 53.42	\$ -	
Amp 220	Audit	1411.00		\$ 55.38	\$ 55.38	\$ 55.38	\$ -	
Amp 230	Audit	1411.00		\$ 53.81	\$ 53.81	\$ 53.81	\$ -	
Amp 310	Audit	1411.00		\$ 82.48	\$ 82.48	\$ 82.48	\$ -	
Amp 410	Audit	1411.00		\$ 39.28	\$ 39.28	\$ 39.28	\$ -	
Amp 420	Audit	1411.00		\$ 45.17	\$ 45.17	\$ 45.17	\$ -	
Amp 510	Audit	1411.00		\$ 43.99	\$ 43.99	\$ 43.99	\$ -	
Amp 520	Audit	1411.00		\$ 89.95	\$ 89.95	\$ 89.95	\$ -	
Amp 610	Audit	1411.00		\$ 133.54	\$ 133.54	\$ 133.54	\$ -	
Amp 710	Audit	1411.00		\$ 31.82	\$ 31.82	\$ 31.82	\$ -	
Amp 720	Audit	1411.00		\$ 39.28	\$ 39.28	\$ 39.28	\$ -	
Amp 730	Audit	1411.00		\$ 52.63	\$ 52.63	\$ 52.63	\$ -	
Amp 740	Audit	1411.00		\$ 34.17	\$ 34.17	\$ 34.17	\$ -	
Amp 810	Audit	1411.00		\$ 39.28	\$ 39.28	\$ 39.28	\$ -	
Amp 820	Audit	1411.00		\$ 41.24	\$ 41.24	\$ 41.24	\$ -	
Amp 830	Audit	1411.00		\$ 53.42	\$ 53.42	\$ 53.42	\$ -	
TOTAL				\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	A & E Fees	1430.00			\$ 6,824.64	\$ 6,824.64	\$ 6,824.64	
Amp 120	A & E Fees	1430.00			\$ 2,471.57	\$ 2,471.57	\$ 2,471.57	
Amp 130	A & E Fees/Sect. 504	1430.00		\$ 3,991.00	\$ 8,384.01	\$ 8,384.01	\$ 2,305.59	
Amp 210	A & E Fees	1430.00		\$ 50,000.00	\$ 30,530.55	\$ 30,530.55	\$ 2,481.69	
Amp 220	A & E Fees	1430.00			\$ 2,574.27	\$ 2,574.27	\$ 2,574.27	
Amp 230	A & E Fees/Sect. 504	1430.00		\$ 11,972.00	\$ 2,500.23	\$ 2,500.23	\$ 2,500.23	
Amp 310	A & E Fees/Sect. 504	1430.00		\$ 19,938.00	\$ 13,996.87	\$ 10,450.30	\$ 6,080.15	
Amp 410	A & E Fees/Sect. 504	1430.00		\$ 5,986.00	\$ 1,826.05	\$ 1,826.05	\$ 1,826.05	
Amp 420	A & E Fees/Sect. 504	1430.00		\$ 21,896.00	\$ 18,596.98	\$ 8,718.05	\$ 4,347.90	
Amp 510	A & E Fees	1430.00			\$ 2,044.60	\$ 2,044.60	\$ 2,044.60	
Amp 520	A & E Fees/Sect. 504	1430.00		\$ 17,940.00	\$ 38,145.78	\$ 38,145.78	\$ 28,856.10	
Amp 610	A & E Fees	1430.00		\$ 10,000.00	\$ 15,281.50	\$ 15,281.50	\$ 15,281.50	
Amp 710	A & E Fees	1430.00			\$ 30,213.91	\$ 30,213.91	\$ 30,213.91	
Amp 720	A & E Fees	1430.00			\$ 29,562.01	\$ 29,562.01	\$ 24,002.01	
Amp 730	A & E Fees/Sect. 504	1430.00		\$ 27,905.00	\$ 6,055.05	\$ 2,444.69	\$ 2,444.69	
Amp 740	A & E Fees/Sect. 504	1430.00		\$ 25,910.00	\$ 1,588.99	\$ 1,588.99	\$ 1,588.99	
Amp 810	A & E Fees	1430.00			\$ 1,826.05	\$ 1,826.05	\$ 1,826.05	
Amp 820	A & E Fees	1430.00			\$ 1,915.03	\$ 1,915.03	\$ 1,915.13	
Amp 830	A & E Fees/Sect. 504	1430.00		\$ 3,990.00	\$ 2,481.71	\$ 2,481.71	\$ 2,481.71	
Amp Other	A & E Fees/Sect. 504	1430.00			\$ 43,317.75	\$ 30,849.11	\$ 25,470.62	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages 1430 (2)								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Physical Needs Assessment	1430.00		\$ 2,650.00	\$ 1,808.45	\$ 1,808.45	\$ 1,808.45	
Amp 120	Physical Needs Assessment	1430.00			\$ 2,970.58	\$ 2,970.58	\$ 2,970.58	
Amp 130	Physical Needs Assessment	1430.00		\$ 8,392.00	\$ 2,235.00	\$ 2,235.00	\$ 2,235.00	
Amp 210	Physical Needs Assessment	1430.00		\$ 3,533.00	\$ 3,847.59	\$ 3,847.59	\$ 3,847.59	
Amp 220	Physical Needs Assessment	1430.00		\$ 3,092.00	\$ 3,989.04	\$ 3,989.04	\$ 3,989.04	
Amp 230	Physical Needs Assessment	1430.00		\$ 16,342.00	\$ 3,875.88	\$ 3,875.88	\$ 3,875.88	
Amp 310	Physical Needs Assessment	1430.00		\$ 46,375.00	\$ 5,941.13	\$ 5,941.13	\$ 5,941.13	
Amp 410	Physical Needs Assessment	1430.00		\$ 2,650.00	\$ 2,829.11	\$ 2,829.11	\$ 2,829.11	
Amp 420	Physical Needs Assessment	1430.00		\$ 19,875.00	\$ 3,299.02	\$ 3,299.02	\$ 3,299.02	
Amp 510	Physical Needs Assessment	1430.00		\$ 2,208.00	\$ 3,168.61	\$ 3,168.61	\$ 3,168.61	
Amp 520	Physical Needs Assessment	1430.00		\$ 18,550.00	\$ 6,478.67	\$ 6,478.67	\$ 6,478.67	
Amp 610	Physical Needs Assessment	1430.00		\$ 10,600.00	\$ 9,618.98	\$ 9,618.98	\$ 9,618.98	
Amp 710	Physical Needs Assessment	1430.00			\$ 2,291.58	\$ 2,291.58	\$ 2,291.58	
Amp 720	Physical Needs Assessment	1430.00		\$ 2,650.00	\$ 2,829.11	\$ 2,829.11	\$ 2,829.11	
Amp 730	Physical Needs Assessment	1430.00		\$ 3,092.00	\$ 3,791.01	\$ 3,791.01	\$ 3,791.01	
Amp 740	Physical Needs Assessment	1430.00		\$ 3,533.00	\$ 2,461.33	\$ 2,461.33	\$ 2,461.33	
Amp 810	Physical Needs Assessment	1430.00			\$ 2,829.11	\$ 2,829.11	\$ 2,829.11	
Amp 820	Physical Needs Assessment	1430.00			\$ 2,970.58	\$ 2,970.58	\$ 2,970.58	
Amp 830	Physical Needs Assessment	1430.00		\$ 4,858.00	\$ 3,847.53	\$ 3,847.53	\$ 3,847.53	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Site Acquisition	1440.00						
Amp 120	Site Acquisition	1440.00						
Amp 130	Site Acquisition	1440.00						
Amp 210	Site Acquisition	1440.00						
Amp 220	Site Acquisition	1440.00						
Amp 230	Site Acquisition	1440.00						
Amp 310	Site Acquisition	1440.00						
Amp 410	Site Acquisition	1440.00						
Amp 420	Site Acquisition	1440.00						
Amp 510	Site Acquisition	1440.00						
Amp 520	Site Acquisition	1440.00						
Amp 610	Site Acquisition	1440.00						
Amp 710	Site Acquisition	1440.00		\$ 100,000.00	\$ 100,000.00	\$ 1,000.00	\$ 1,000.00	
Amp 720	Site Acquisition	1440.00						
Amp 730	Site Acquisition	1440.00						
Amp 740	Site Acquisition	1440.00						
Amp 810	Site Acquisition	1440.00						
Amp 820	Site Acquisition	1440.00						
Amp 830	Site Acquisition	1440.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 1,831.00				
Amp 120	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 1,050.00				
Amp 130	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 1,461.00	\$ 7,850.00	\$ 7,850.00		
Amp 210	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 2,516.00	\$ 10,578.00	\$ 10,578.00		
Amp 220	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 2,608.00	\$ 2,225.00	\$ 2,225.00	\$ 2,225.00	
Amp 230	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 2,534.00	\$ 1,300.00	\$ 1,300.00		
Amp 310	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 28,959.00	\$ 4,165.00	\$ 4,165.00	\$ 4,165.00	
Amp 410	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 26,440.10	\$ 26,440.10	\$ 26,440.10	\$ 26,440.10	
Amp 420	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 2,127.00	\$ 9,867.00	\$ 9,867.00	\$ 5,219.00	
Amp 510	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 2,072.00	\$ 25,887.85	\$ 25,887.85	\$ 25,887.85	
Amp 520	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 25,887.85	\$ 750.00	\$ 750.00	\$ 750.00	
Amp 610	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 5,950.00	\$ 46,700.00	\$ 46,700.00		
Amp 710	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 810.00				
Amp 720	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 1,000.00	\$ 1,775.00	\$ 1,775.00		
Amp 730	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 1,340.00	\$ 17,900.00	\$ 17,900.00		
Amp 740	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 870.00				
Amp 810	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 1,000.00				
Amp 820	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 1,050.00				
Amp 830	Tree trim/landscaping/fence/driveway/walk	1450.00		\$ 1,360.00	\$ 2,400.00	\$ 2,400.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Part II: Supporting Pages		1450 (2)		Grant Type and Number		Federal FFY of Grant: 2010	
PHA Name: Stark Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P01850110		CFFP (Yes/No):			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity	
						Total Estimated Cost	
						Total Actual Cost	
						Status of Work	
						Original	
						Revised ¹	
						Funds Obligated ²	
						Funds Expended ²	
Amp 110			1450.00				
Amp 120			1450.00				
Amp 130			1450.00				
Amp 210			1450.00				
Amp 220	Replace damaged concrete drives/walks		1450.00		\$ 50,000.00		
Amp 230			1450.00				
Amp 310			1450.00				
Amp 410			1450.00				
Amp 420			1450.00				
Amp 510			1450.00				
Amp 520			1450.00				
Amp 610			1450.00				
Amp 710			1450.00				
Amp 720			1450.00				
Amp 730			1450.00				
Amp 740			1450.00				
Amp 810			1450.00				
Amp 820			1450.00				
Amp 830			1450.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 48,882.00	\$ 49,953.95	\$ 49,953.95	\$ 31,774.56	
Amp 120	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 43,812.00	\$ 43,812.00	\$ 10,883.63	\$ 8,590.67	
Amp 130	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 39,007.00	\$ 37,725.27	\$ 37,725.27	\$ 29,941.71	
Amp 210	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 67,150.00	\$ 61,258.53	\$ 61,258.53	\$ 54,428.17	
Amp 220	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 69,620.00	\$ 92,985.53	\$ 92,985.53	\$ 85,752.97	
Amp 230	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 67,645.00	\$ 48,697.14	\$ 48,697.14	\$ 39,477.42	
Amp 310	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 105,663.00	\$ 138,497.54	\$ 138,497.54	\$ 118,168.38	
Amp 410	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 49,375.00	\$ 27,420.00	\$ 27,420.00	\$ 27,420.00	
Amp 420	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 56,782.00	\$ 44,848.42	\$ 44,848.42	\$ 44,848.42	
Amp 510	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 55,300.00	\$ 46,887.37	\$ 46,887.37	\$ 43,549.37	
Amp 520	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 86,057.00	\$ 220,581.39	\$ 220,581.39	\$ 187,633.64	
Amp 610	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 114,815.00	\$ 139,086.81	\$ 139,086.81	\$ 120,195.01	
Amp 710	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 33,798.00	\$ 17,963.29	\$ 17,963.29	\$ 14,549.41	
Amp 720	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 41,725.00	\$ 14,394.54	\$ 14,394.54	\$ 10,627.68	
Amp 730	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 55,912.00	\$ 26,081.89	\$ 26,081.89	\$ 14,520.67	
Amp 740	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 36,301.00	\$ 12,003.05	\$ 12,003.05	\$ 8,913.06	
Amp 810	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 41,725.00	\$ 48,713.20	\$ 48,713.20	\$ 27,811.80	
Amp 820	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 43,812.00	\$ 27,434.85	\$ 27,434.85	\$ 17,391.10	
Amp 830	Siding/roof/interior/floors/cabinets/plumbing	1460.00		\$ 56,746.00	\$ 35,533.85	\$ 35,533.85	\$ 26,832.79	

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² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		1460 (2)						
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Section 504 / UFAS compliance	1460.00			\$ 60,008.84	\$ 60,008.84	\$ 60,008.84	
Amp 120	Section 504 / UFAS compliance	1460.00						
Amp 130	Section 504 / UFAS compliance	1460.00		\$ 28,570.00	\$ 100,200.89	\$ 100,200.89	\$ 13,800.00	
Amp 210	Section 504 / UFAS compliance	1460.00						
Amp 220	Section 504 / UFAS compliance	1460.00						
Amp 230	Section 504 / UFAS compliance	1460.00		\$ 85,710.00	\$ 85,710.00	\$ 31,097.73	\$ 31,097.73	
Amp 310	Section 504 / UFAS compliance	1460.00		\$ 142,900.00				
Amp 410	Section 504 / UFAS compliance	1460.00		\$ 42,855.00	\$ 42,855.00			
Amp 420	Section 504 / UFAS compliance	1460.00		\$ 228,560.00				
Amp 510	Section 504 / UFAS compliance	1460.00						
Amp 520	Section 504 / UFAS compliance	1460.00		\$ 57,140.00	\$ 495,391.70	\$ 495,391.70	\$ 495,391.70	
Amp 610	Section 504 / UFAS compliance	1460.00						
Amp 710	Section 504 / UFAS compliance	1460.00						
Amp 720	Section 504 / UFAS compliance	1460.00						
Amp 730	Section 504 / UFAS compliance	1460.00		\$ 100,000.00				
Amp 740	Section 504 / UFAS compliance	1460.00		\$ 100,000.00				
Amp 810	Section 504 / UFAS compliance	1460.00						
Amp 820	Section 504 / UFAS compliance	1460.00						
Amp 830	Section 504 / UFAS compliance	1460.00		\$ 28,570.00				

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² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages		1460 (3)						
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1460.00						
Amp 120		1460.00						
Amp 130	Roof Replacement	1460.00		\$ 3,546.00	\$ 10,944.00	\$ 10,944.00	\$ 10,944.00	
Amp 210	Replace rotted exterior framing members	1460.00		\$ 68,525.43	\$ 15,454.00	\$ 15,454.00	\$ 15,454.00	
Amp 220		1460.00						
Amp 230		1460.00						
Amp 310	Roof Replacement	1460.00		\$ 57,907.00	\$ 34,755.00	\$ 34,755.00	\$ 34,755.00	
Amp 410		1460.00						
Amp 420	Roof Replacement	1460.00			\$ 16,850.00	\$ 16,850.00		
Amp 510		1460.00						
Amp 520	Roof Replacement	1460.00		\$ -				
Amp 610	Roof Replacement	1460.00		\$ 105,401.00	\$ 105,401.00	\$ 105,401.00	\$ 105,401.00	
Amp 710		1460.00						
Amp 720	Roof Replacement	1460.00			\$ 131,776.20	\$ 131,776.20		
Amp 730		1460.00						
Amp 740		1460.00						
Amp 810		1460.00						
Amp 820		1460.00						
Amp 830		1460.00						

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² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages								1465.1
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1465.10						
Amp 120		1465.10						
Amp 130	Ranges/Refrigerators	1465.10		\$ 8,100.00	\$ 8,122.20	\$ 8,122.20		
Amp 210		1465.10						
Amp 220		1465.10						
Amp 230		1465.10						
Amp 310	Ranges/Refrigerators	1465.10		\$ 7,200.00	\$ 7,445.35	\$ 7,445.35		
Amp 410		1465.10						
Amp 420	Ranges/Refrigerators	1465.10		\$ 7,200.00	\$ 5,414.80	\$ 5,414.80		
Amp 510		1465.10						
Amp 520	Ranges/Refrigerators	1465.10		\$ 17,100.00	\$ 12,860.15	\$ 12,860.15		
Amp 610		1465.10						
Amp 710		1465.10						
Amp 720		1465.10						
Amp 730		1465.10						
Amp 740		1465.10						
Amp 810		1465.10						
Amp 820		1465.10						
Amp 830		1465.10						

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² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

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Part II: Supporting Pages		1470						
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Federal FFY of Grant: 2010								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1470.00						
Amp 120		1470.00			\$ 45,830.71	\$ 45,830.71		
Amp 130		1470.00						
Amp 210		1470.00						
Amp 220		1470.00			\$ 26,916.46	\$ 26,916.46	\$ 6,829.45	
Amp 230		1470.00						
Amp 310		1470.00			\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	
Amp 410		1470.00						
Amp 420		1470.00						
Amp 510		1470.00						
Amp 520		1470.00						
Amp 610		1470.00						
Amp 710		1470.00						
Amp 720		1470.00						
Amp Other	Non-Dwelling Structures	1470.00		\$ 245,000.00	\$ 145,979.01	\$ 27,542.01	\$ 27,542.01	
Amp 740		1470.00						
Amp 810		1470.00						
Amp 820		1470.00						
Amp 830		1470.00						

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² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

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U.S. Department of Housing and Urban Development
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Expires 4/30/2011

PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Service Vehicle Replacement				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Office Equipment	Service Vehicle Re	1475.00		\$ 56,756.00	\$ 73,111.40	\$ 73,111.40	\$ 428.60	
Amp 120	Office Equipment		1475.00		\$ 30,521.00	\$ 454.57	\$ 454.57	\$ 454.57	
Amp 130	Office Equipment		1475.00			\$ 342.01	\$ 342.01	\$ 342.01	
Amp 210	Office Equipment		1475.00			\$ 588.78	\$ 588.78	\$ 588.78	
Amp 220	Office Equipment		1475.00			\$ 610.43	\$ 610.43	\$ 610.43	
Amp 230	Office Equipment		1475.00			\$ 593.11	\$ 593.11	\$ 593.11	
Amp 310	Office Equipment		1475.00			\$ 909.15	\$ 909.15	\$ 909.15	
Amp 410	Office Equipment		1475.00			\$ 432.93	\$ 432.93	\$ 432.93	
Amp 420	Office Equipment		1475.00			\$ 497.87	\$ 497.87	\$ 497.87	
Amp 510	Office Equipment		1475.00			\$ 484.88	\$ 484.88	\$ 484.88	
Amp 520	Office Equipment		1475.00			\$ 991.41	\$ 991.41	\$ 991.41	
Amp 610	Office Equipment		1475.00			\$ 1,471.96	\$ 1,471.96	\$ 1,471.96	
Amp 710	Office Equipment		1475.00			\$ 350.67	\$ 350.67	\$ 350.67	
Amp 720	Office Equipment		1475.00			\$ 432.93	\$ 432.93	\$ 432.93	
Amp 730	Office Equipment		1475.00			\$ 580.12	\$ 580.12	\$ 580.12	
Amp 740	Office Equipment		1475.00			\$ 376.65	\$ 376.65	\$ 376.65	
Amp 810	Office Equipment		1475.00			\$ 432.93	\$ 432.93	\$ 432.93	
Amp 820	Office Equipment		1475.00			\$ 454.57	\$ 454.57	\$ 454.57	
Amp 830	Office Equipment		1475.00			\$ 588.78	\$ 588.78	\$ 588.78	

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² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

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Part II: Supporting Pages		1495
PHA Name:	Grant Type and Number	Federal FFY of Grant: 2010

Stark Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P01850110		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Relocation Expenses	1495.00			\$ 696.00	\$ 696.00	\$ 696.00	
Amp 120	Relocation Expenses	1495.00						
Amp 130	Relocation Expenses	1495.00						
Amp 210	Relocation Expenses	1495.00						
Amp 220	Relocation Expenses	1495.00						
Amp 230	Relocation Expenses	1495.00						
Amp 310	Relocation Expenses	1495.00						
Amp 410	Relocation Expenses	1495.00						
Amp 420	Relocation Expenses	1495.00						
Amp 510	Relocation Expenses	1495.00						
Amp 520	Relocation Expenses	1495.00		\$ 25,000.00	\$ 27,269.49	\$ 27,269.49	\$ 24,675.49	
Amp 610	Relocation Expenses	1495.00						
Amp 710	Relocation Expenses	1495.00						
Amp 720	Relocation Expenses	1495.00						
Amp 730	Relocation Expenses	1495.00						
Amp 740	Relocation Expenses	1495.00						
Amp 810	Relocation Expenses	1495.00						
Amp 820	Relocation Expenses	1495.00						
Amp 830	Relocation Expenses	1495.00						

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² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

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Part II: Supporting Pages		1501						
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2010		
Stark Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P01850110		CFFP (Yes/No):				

Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Debt Service on CFFP	1501.00						
Amp 120	Debt Service on CFFP	1501.00		\$ 186,590.76	\$ 186,590.76	\$ 186,590.76	\$ 51,822.88	
Amp 130	Debt Service on CFFP	1501.00		\$ 1,788.41	\$ 1,788.41	\$ 1,788.41	\$ 496.70	
Amp 210	Debt Service on CFFP	1501.00						
Amp 220	Debt Service on CFFP	1501.00						
Amp 230	Debt Service on CFFP	1501.00		\$ 1,192.27	\$ 1,192.27	\$ 1,192.27	\$ 331.14	
Amp 310	Debt Service on CFFP	1501.00		\$ 1,192.27	\$ 1,192.27	\$ 1,192.27	\$ 331.14	
Amp 410	Debt Service on CFFP	1501.00						
Amp 420	Debt Service on CFFP	1501.00						
Amp 510	Debt Service on CFFP	1501.00						
Amp 520	Debt Service on CFFP	1501.00						
Amp 610	Debt Service on CFFP	1501.00						
Amp 710	Debt Service on CFFP	1501.00						
Amp 720	Debt Service on CFFP	1501.00						
Amp 730	Debt Service on CFFP	1501.00						
Amp 740	Debt Service on CFFP	1501.00		\$ 11,922.73	\$ 11,922.73	\$ 11,922.73	\$ 3,311.37	
Amp 810	Debt Service on CFFP	1501.00		\$ 179,437.12	\$ 179,437.12	\$ 179,437.12	\$ 49,836.06	
Amp 820	Debt Service on CFFP	1501.00		\$ 214,013.05	\$ 214,013.05	\$ 214,013.05	\$ 59,439.02	
Amp 830	Debt Service on CFFP	1501.00						
TOTAL				\$ 596,136.62	\$ 596,136.62	\$ 596,136.62	\$ 165,568.31	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages			open (1)
PHA Name: Stark Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P01850110 Replacement Housing Factor Grant No:	CFFP (Yes/No):	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110								
Amp 120								
Amp 130								
Amp 210								
Amp 220								
Amp 230								
Amp 310								
Amp 410								
Amp 420								
Amp 510								
Amp 520								
Amp 610								
Amp 710								
Amp 720								
Amp 730								
Amp 740								
Amp 810								
Amp 820								
Amp 830								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages				open (2)			
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850110 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

Number Name/PHA-Wide Activities	Categories	Account No.						
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110								
Amp 120								
Amp 130								
Amp 210								
Amp 220								
Amp 230								
Amp 310								
Amp 410								
Amp 420								
Amp 510								
Amp 520								
Amp 610								
Amp 710								
Amp 720								
Amp 730								
Amp 740								
Amp 810								
Amp 820								
Amp 830								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:

Stark Metropolitan Housing Authority

Federal FFY of Grant:

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 110					
Amp 120					
Amp 130					
Amp 210					
Amp 220					
Amp 230					
Amp 310					
Amp 410					
Amp 420					
Amp 510					
Amp 520					
Amp 610					

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

[illegible]

form HUD-50075.1 (4/2008)

Attachment H9 - 2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P01850111 Date of CFFP: _____		Replacement Housing Factor Grant No: _____ FFY of Grant Approval: _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: _____) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$ 100,000.00	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 358,382.00	\$ -	\$ -	\$ -
5	1411 Audit	\$ 1,000.00	\$ -	\$ -	\$ -
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 246,000.00	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ 100,000.00	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 345,929.00	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 1,640,719.00	\$ -	\$ -	\$ -
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 52,725.00	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ 25,000.00	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment	\$ 90,520.00	\$ -	\$ -	\$ -
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 24,997.00	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA	\$ 598,554.00	\$ -	\$ -	\$ -
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 3,583,826.00	\$ -	\$ -	\$ -
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 Date of CFFP: <u>01/00/00</u>		Replacement Housing Factor Grant No: FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/> Performance and Evaluation Report for Period Ending					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date <u>1/17/12</u>		Signature of Public Housing Director Date	

Part II: Supporting Pages 1408								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Training	1408.00		\$ 5,263.00				
Amp 120	Training	1408.00		\$ 5,263.00				
Amp 130	Training	1408.00		\$ 5,263.00				
Amp 210	Training	1408.00		\$ 5,263.00				
Amp 220	Training	1408.00		\$ 5,263.00				
Amp 230	Training	1408.00		\$ 5,263.00				
Amp 310	Training	1408.00		\$ 5,263.00				
Amp 410	Training	1408.00		\$ 5,263.00				
Amp 420	Training	1408.00		\$ 5,263.00				
Amp 510	Training	1408.00		\$ 5,263.00				
Amp 520	Training	1408.00		\$ 5,263.00				
Amp 610	Training	1408.00		\$ 5,264.00				
Amp 710	Training	1408.00		\$ 5,263.00				
Amp 720	Training	1408.00		\$ 5,263.00				
Amp 730	Training	1408.00		\$ 5,263.00				
Amp 740	Training	1408.00		\$ 5,264.00				
Amp 810	Training	1408.00		\$ 5,263.00				
Amp 820	Training	1408.00		\$ 5,263.00				
Amp 830	Training	1408.00		\$ 5,264.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Administration	1410.00		\$ 13,935.68	\$ -	\$ -	\$ -	
Amp 120	Administration	1410.00		\$ 14,780.03	\$ -	\$ -	\$ -	
Amp 130	Administration	1410.00		\$ 11,120.24	\$ -	\$ -	\$ -	
Amp 210	Administration	1410.00		\$ 19,143.69	\$ -	\$ -	\$ -	
Amp 220	Administration	1410.00		\$ 19,847.55	\$ -	\$ -	\$ -	
Amp 230	Administration	1410.00		\$ 19,284.54	\$ -	\$ -	\$ -	
Amp 310	Administration	1410.00		\$ 29,560.06	\$ -	\$ -	\$ -	
Amp 410	Administration	1410.00		\$ 14,076.17	\$ -	\$ -	\$ -	
Amp 420	Administration	1410.00		\$ 16,187.76	\$ -	\$ -	\$ -	
Amp 510	Administration	1410.00		\$ 15,765.58	\$ -	\$ -	\$ -	
Amp 520	Administration	1410.00		\$ 32,234.67	\$ -	\$ -	\$ -	
Amp 610	Administration	1410.00		\$ 47,859.41	\$ -	\$ -	\$ -	
Amp 710	Administration	1410.00		\$ 11,401.92	\$ -	\$ -	\$ -	
Amp 720	Administration	1410.00		\$ 14,076.17	\$ -	\$ -	\$ -	
Amp 730	Administration	1410.00		\$ 18,862.36	\$ -	\$ -	\$ -	
Amp 740	Administration	1410.00		\$ 12,246.27	\$ -	\$ -	\$ -	
Amp 810	Administration	1410.00		\$ 14,076.17	\$ -	\$ -	\$ -	
Amp 820	Administration	1410.00		\$ 14,780.03	\$ -	\$ -	\$ -	
Amp 830	Administration	1410.00		\$ 19,143.69	\$ -	\$ -	\$ -	
TOTAL				\$ 358,382.00	\$ -	\$ -	\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Audit	1411.00		\$ 38.89	\$ -	\$ -	\$ -	
Amp 120	Audit	1411.00		\$ 41.24	\$ -	\$ -	\$ -	
Amp 130	Audit	1411.00		\$ 31.03	\$ -	\$ -	\$ -	
Amp 210	Audit	1411.00		\$ 53.42	\$ -	\$ -	\$ -	
Amp 220	Audit	1411.00		\$ 55.38	\$ -	\$ -	\$ -	
Amp 230	Audit	1411.00		\$ 53.81	\$ -	\$ -	\$ -	
Amp 310	Audit	1411.00		\$ 82.48	\$ -	\$ -	\$ -	
Amp 410	Audit	1411.00		\$ 39.28	\$ -	\$ -	\$ -	
Amp 420	Audit	1411.00		\$ 45.17	\$ -	\$ -	\$ -	
Amp 510	Audit	1411.00		\$ 43.99	\$ -	\$ -	\$ -	
Amp 520	Audit	1411.00		\$ 89.95	\$ -	\$ -	\$ -	
Amp 610	Audit	1411.00		\$ 133.54	\$ -	\$ -	\$ -	
Amp 710	Audit	1411.00		\$ 31.82	\$ -	\$ -	\$ -	
Amp 720	Audit	1411.00		\$ 39.28	\$ -	\$ -	\$ -	
Amp 730	Audit	1411.00		\$ 52.63	\$ -	\$ -	\$ -	
Amp 740	Audit	1411.00		\$ 34.17	\$ -	\$ -	\$ -	
Amp 810	Audit	1411.00		\$ 39.28	\$ -	\$ -	\$ -	
Amp 820	Audit	1411.00		\$ 41.24	\$ -	\$ -	\$ -	
Amp 830	Audit	1411.00		\$ 53.42	\$ -	\$ -	\$ -	
TOTAL				\$ 1,000.00	\$ -	\$ -	\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	A & E Fees	1430.00						
Amp 120	A & E Fees	1430.00						
Amp 130	A & E Fees	1430.00		\$ 30,000.00				
Amp 210	A & E Fees	1430.00						
Amp 220	A & E Fees	1430.00						
Amp 230	A & E Fees	1430.00		\$ 20,000.00				
Amp 310	A & E Fees	1430.00		\$ 50,000.00				
Amp 410	A & E Fees	1430.00		\$ 10,000.00				
Amp 420	A & E Fees	1430.00		\$ 30,000.00				
Amp 510	A & E Fees	1430.00						
Amp 520	A & E Fees	1430.00		\$ 30,000.00				
Amp 610	A & E Fees	1430.00		\$ 25,000.00				
Amp 710	A & E Fees	1430.00						
Amp 720	A & E Fees	1430.00		\$ 41,000.00				
Amp 730	A & E Fees	1430.00						
Amp 740	A & E Fees	1430.00						
Amp 810	A & E Fees	1430.00						
Amp 820	A & E Fees	1430.00						
Amp 830	A & E Fees	1430.00		\$ 10,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1430 (2)						
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	A & E Fees	1430.00						
Amp 120	A & E Fees	1430.00						
Amp 130	A & E Fees	1430.00						
Amp 210	A & E Fees	1430.00						
Amp 220	A & E Fees	1430.00						
Amp 230	A & E Fees	1430.00						
Amp 310	A & E Fees	1430.00						
Amp 410	A & E Fees	1430.00						
Amp 420	A & E Fees	1430.00						
Amp 510	A & E Fees	1430.00						
Amp 520	A & E Fees	1430.00						
Amp 610	A & E Fees	1430.00						
Amp 710	A & E Fees	1430.00						
Amp 720	A & E Fees	1430.00						
Amp 730	A & E Fees	1430.00						
Amp 740	A & E Fees	1430.00						
Amp 810	A & E Fees	1430.00						
Amp 820	A & E Fees	1430.00						
Amp 830	A & E Fees	1430.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Site Acquisition	1440.00						
Amp 120	Site Acquisition	1440.00						
Amp 130	Site Acquisition	1440.00						
Amp 210	Site Acquisition	1440.00						
Amp 220	Site Acquisition	1440.00						
Amp 230	Site Acquisition	1440.00						
Amp 310	Site Acquisition	1440.00						
Amp 410	Site Acquisition	1440.00						
Amp 420	Site Acquisition	1440.00						
Amp 510	Site Acquisition	1440.00						
Amp 520	Site Acquisition	1440.00						
Amp 610	Site Acquisition	1440.00						
Amp 710	Site Acquisition	1440.00						
Amp 720	Site Acquisition	1440.00		\$ 25,000.00				
Amp 730	Site Acquisition	1440.00		\$ 25,000.00				
Amp 740	Site Acquisition	1440.00		\$ 25,000.00				
Amp 810	Site Acquisition	1440.00						
Amp 820	Site Acquisition	1440.00						
Amp 830	Site Acquisition	1440.00		\$ 25,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1450 (1)							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,990.00					
Amp 120	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,525.00					
Amp 130	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,790.00					
Amp 210	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,360.00					
Amp 220	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,410.00					
Amp 230	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,370.00					
Amp 310	Tree Trim/landscaping,fence,concrete	1450.00		\$ 4,140.00					
Amp 410	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,000.00					
Amp 420	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,150.00					
Amp 510	Tree Trim/landscaping,fence,concrete	1450.00		\$ 3,120.00					
Amp 520	Tree Trim/landscaping,fence,concrete	1450.00		\$ 4,310.00					
Amp 610	Tree Trim/landscaping,fence,concrete	1450.00		\$ 5,400.00					
Amp 710	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,405.00					
Amp 720	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,500.00					
Amp 730	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,670.00					
Amp 740	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,535.00					
Amp 810	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,500.00					
Amp 820	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,525.00					
Amp 830	Tree Trim/landscaping,fence,concrete	1450.00		\$ 2,680.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages							1450 (2)	
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1450.00						
Amp 120		1450.00						
Amp 130		1450.00						
Amp 210		1450.00						
Amp 220		1450.00						
Amp 230		1450.00						
Amp 310		1450.00						
Amp 410		1450.00						
Amp 420		1450.00						
Amp 510		1450.00						
Amp 520		1450.00						
Amp 610		1450.00						
Amp 710		1450.00						
Amp 720	Resurface Asphalt Parking	1450.00		\$ 158,549.00				
Amp 730		1450.00						
Amp 740		1450.00						
Amp 810		1450.00						
Amp 820		1450.00						
Amp 830	Expand Parking	1450.00		\$ 128,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1460 (1)							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 14,345.00					
Amp 120	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 11,099.00					
Amp 130	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 11,865.00					
Amp 210	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 18,933.00					
Amp 220	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 19,553.00					
Amp 230	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 19,057.00					
Amp 310	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 28,605.00					
Amp 410	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 14,469.00					
Amp 420	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 11,959.00					
Amp 510	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 15,957.00					
Amp 520	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 30,713.00					
Amp 610	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 44,229.00					
Amp 710	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 9,035.00					
Amp 720	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 10,669.00					
Amp 730	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 13,593.00					
Amp 740	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 9,551.00					
Amp 810	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 10,669.00					
Amp 820	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 11,099.00					
Amp 830	Siding/roofing/floors/cabinets/plumbing	1460.00		\$ 13,765.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1460 (3)							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110		1460.00							
Amp 120		1460.00							
Amp 130		1460.00							
Amp 210		1460.00							
Amp 220		1460.00							
Amp 230		1460.00							
Amp 310		1460.00							
Amp 410		1460.00							
Amp 420		1460.00							
Amp 510		1460.00							
Amp 520		1460.00							
Amp 610	Roof Replacement	1460.00		\$ 321,554.00					
Amp 710		1460.00							
Amp 720		1460.00							
Amp 730		1460.00							
Amp 740		1460.00							
Amp 810		1460.00							
Amp 820		1460.00							
Amp 830		1460.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1465.1							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 120	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 130	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 210	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 220	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 230	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 310	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 410	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 420	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 510	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 520	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 610	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 710	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 720	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 730	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 740	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 810	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 820	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					
Amp 830	Ranges/Refrigerators/HVAC Components	1465.10		\$ 2,775.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110		1470.00						
Amp 120		1470.00						
Amp 130		1470.00						
Amp 210		1470.00						
Amp 220		1470.00						
Amp 230		1470.00						
Amp 310		1470.00						
Amp 410		1470.00						
Amp 420		1470.00						
Amp 510		1470.00						
Amp 520		1470.00						
Amp 610		1470.00						
Amp 710		1470.00						
Amp 720		1470.00						
Amp 730	Interior Rehab	1470.00		\$ 25,000.00				
Amp 740		1470.00						
Amp 810		1470.00						
Amp 820		1470.00						
Amp 830		1470.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1475							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110		1475.00							
Amp 120	Office Equipment	1475.00		\$ 5,065.00					
Amp 130		1475.00							
Amp 210	Service Vehicle Replacement	1475.00		\$ 50,000.00					
Amp 220	Office Equipment	1475.00		\$ 5,065.00					
Amp 230		1475.00							
Amp 310	Office Equipment	1475.00		\$ 5,065.00					
Amp 410	Office Equipment	1475.00		\$ 5,065.00					
Amp 420		1475.00							
Amp 510	Office Equipment	1475.00		\$ 5,065.00					
Amp 520		1475.00							
Amp 610	Office Equipment	1475.00		\$ 5,065.00					
Amp 710		1475.00							
Amp 720		1475.00							
Amp 730	Office Equipment	1475.00		\$ 5,065.00					
Amp 740		1475.00							
Amp 810	Office Equipment	1475.00		\$ 5,065.00					
Amp 820		1475.00							
Amp 830		1475.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		1495							
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Amp 110	Relocation Expenses	1495.00							
Amp 120	Relocation Expenses	1495.00							
Amp 130	Relocation Expenses	1495.00		\$ 3,571.00					
Amp 210	Relocation Expenses	1495.00							
Amp 220	Relocation Expenses	1495.00							
Amp 230	Relocation Expenses	1495.00		\$ 3,571.00					
Amp 310	Relocation Expenses	1495.00		\$ 3,571.00					
Amp 410	Relocation Expenses	1495.00		\$ 3,571.00					
Amp 420	Relocation Expenses	1495.00		\$ 3,571.00					
Amp 510	Relocation Expenses	1495.00							
Amp 520	Relocation Expenses	1495.00		\$ 3,571.00					
Amp 610	Relocation Expenses	1495.00		\$ 3,571.00					
Amp 710	Relocation Expenses	1495.00							
Amp 720	Relocation Expenses	1495.00							
Amp 730	Relocation Expenses	1495.00							
Amp 740	Relocation Expenses	1495.00							
Amp 810	Relocation Expenses	1495.00							
Amp 820	Relocation Expenses	1495.00							
Amp 830	Relocation Expenses	1495.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
1501								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110	Debt Service on CFFP	1501.00						
Amp 120	Debt Service on CFFP	1501.00		\$ 187,347.40	\$ -	\$ -	\$ -	
Amp 130	Debt Service on CFFP	1501.00		\$ 1,795.66	\$ -	\$ -	\$ -	
Amp 210	Debt Service on CFFP	1501.00						
Amp 220	Debt Service on CFFP	1501.00						
Amp 230	Debt Service on CFFP	1501.00		\$ 1,197.11	\$ -	\$ -	\$ -	
Amp 310	Debt Service on CFFP	1501.00		\$ 1,197.11	\$ -	\$ -	\$ -	
Amp 410	Debt Service on CFFP	1501.00						
Amp 420	Debt Service on CFFP	1501.00						
Amp 510	Debt Service on CFFP	1501.00						
Amp 520	Debt Service on CFFP	1501.00						
Amp 610	Debt Service on CFFP	1501.00						
Amp 710	Debt Service on CFFP	1501.00						
Amp 720	Debt Service on CFFP	1501.00						
Amp 730	Debt Service on CFFP	1501.00						
Amp 740	Debt Service on CFFP	1501.00		\$ 11,971.08	\$ -	\$ -	\$ -	
Amp 810	Debt Service on CFFP	1501.00		\$ 180,164.75	\$ -	\$ -	\$ -	
Amp 820	Debt Service on CFFP	1501.00		\$ 214,880.89	\$ -	\$ -	\$ -	
Amp 830	Debt Service on CFFP	1501.00						
TOTAL				\$ 598,554.00	\$ -	\$ -	\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		open (1)													
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number		Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No):		Federal FFY of Grant: 2011									
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
								Original		Revised ¹		Funds Obligated ²		Funds Expended ²	
Amp 110															
Amp 120															
Amp 130															
Amp 210															
Amp 220															
Amp 230															
Amp 310															
Amp 410															
Amp 420															
Amp 510															
Amp 520															
Amp 610															
Amp 710															
Amp 720															
Amp 730															
Amp 740															
Amp 810															
Amp 820															
Amp 830															

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Stark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P01850111 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 110								
Amp 120								
Amp 130								
Amp 210								
Amp 220								
Amp 230								
Amp 310								
Amp 410								
Amp 420								
Amp 510								
Amp 520								
Amp 610								
Amp 710								
Amp 720								
Amp 730								
Amp 740								
Amp 810								
Amp 820								
Amp 830								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Stark Metropolitan Housing Authority					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 110					
Amp 120					
Amp 130					
Amp 210					
Amp 220					
Amp 230					
Amp 310					
Amp 410					
Amp 420					
Amp 510					
Amp 520					
Amp 610					

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

[illegible]

form HUD-50075.1 (4/2008)

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Stark Metropolitan Housing Authority OH018		Locality (City/County & State) Stark County, Ohio		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No: _____
A.	Development Number and Name:	Work Statement for Year 1 FFY: 2012	Work Statement for Year 2: FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement	\$ 240,937.00			
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		\$ 240,937.00			
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 240,937.00			

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Stark Metropolitan Housing Authority OH018		Locality (City/County & State) Stark County, Ohio		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No: _____
A.	Development Number and Name:	Work Statement for Year 1 FFY: 2012	Work Statement for Year 2: FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
	18-19 Scattered Canton AMP #520					
B.	Physical Improvements Subtotal	Annual Statement	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Stark Metropolitan Housing Authority OH018		Locality (City/County & State) Stark County, Ohio		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No: _____
A.	Development Number and Name:	Work Statement for Year 1 FFY: 2012	Work Statement for Year 2: FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	18-23 Scattered Sites AMP#520					
B.	Physical Improvements Subtotal	Annual Statement	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Stark Metropolitan Housing Authority OH018		Locality (City/County & State) Stark County, Ohio		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No: _____
A.	Development Number and Name:	Work Statement for Year 1 FFY: 2012	Work Statement for Year 2: FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	PHA-Wide					
B.	Physical Improvements Subtotal	Annual Statement	\$ 1,977,758.00	\$ 1,978,770.00	\$ 1,975,563.00	\$ 1,973,413.00
C.	Management Improvements		\$ 47,500.00	\$ 47,500.00	\$ 47,500.00	\$ 47,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
E.	Administration		\$ 358,382.00	\$ 358,382.00	\$ 358,382.00	\$ 358,382.00
F.	Other		\$ 226,000.00	\$ 226,000.00	\$ 226,000.00	\$ 226,000.00
G.	Operations		\$ 319,165.00	\$ 319,165.00	\$ 319,165.00	\$ 319,165.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service		\$ 595,021.00	\$ 594,009.00	\$ 597,216.00	\$ 599,366.00
K.	Total CFP Funds		\$ 3,583,826.00	\$ 3,583,826.00	\$ 3,583,826.00	\$ 3,583,826.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 3,583,826.00	\$ 3,583,826.00	\$ 3,583,826.00	\$ 3,583,826.00

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary Continuation)						
PHA Name/Number Stark Metropolitan Housing Authority OH018		Locality (City/County & State) Stark County, Ohio		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No: _____
A.	Development Number and Name:	Work Statement for Year 1 FFY: 2012	Work Statement for Year 2: FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
	18-10 AMP#220 Ellisdale/Gage		\$ 240,937.00			
	18-19 AMP#520		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	18-23 Scattered Sites		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
	PHA-WIDE Debt Service		\$ 595,021.00	\$ 594,009.00	\$ 597,216.00	\$ 599,366.00
	PHA-WIDE Operations		\$ 319,165.00	\$ 319,165.00	\$ 319,165.00	\$ 319,165.00
	PHA-WIDE Management Improve		\$ 47,500.00	\$ 47,500.00	\$ 47,500.00	\$ 47,500.00
	PHA-WIDE Administration		\$ 358,382.00	\$ 358,382.00	\$ 358,382.00	\$ 358,382.00
	PHA-WIDE Audit		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	PHA-WIDE Fees & Costs					
	PHA-WIDE Site Improvement		\$ 62,661.00	\$ 62,661.00	\$ 62,661.00	\$ 62,661.00
	PHA-WIDE Dwelling Structures		\$ 774,160.00	\$ 1,016,109.00	\$ 1,012,906.00	\$ 1,010,752.00
	PHA-WIDE Non-Dwelling Structures					
	PHA-WIDE Non-Dwelling Equipment		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
	PHA-WIDE Relocation Costs		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

[illegible]

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2013</u>			Work Statement for Year <u>2014</u>		
	FFY		Estimated Cost	FFY		Estimated Cost
	Development Number/Name General Description of Major Work Categories	Quantity		Development Number/Name General Description of Major Work Categories	Quantity	
See	18-10 Ellisdale/Gage					
Annual	AMP#220					
Statement						
	Kitchen Cabinets		\$ 240,937.00			
	Subtotal of Estimated Cost		\$ 240,937.00			\$ -

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2015</u>			Work Statement for Year <u>2016</u>		
		FFY			FFY	
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	18-10 Ellisdale/Gage					
Annual	AMP#220					
Statement						
	Subtotal of Estimated Cost		\$ -			\$ -

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2013</u>			Work Statement for Year <u>2014</u>		
	FFY		Estimated Cost	FFY		Estimated Cost
	Development Number/Name General Description of Major Work Categories	Quantity		Development Number/Name General Description of Major Work Categories	Quantity	
See	18-19 Scattered Sites					
Annual	AMP #520					
Statement						
	Unit Renovation		\$ 500,000.00	Unit Renovation		\$ 500,000.00
	Subtotal of Estimated Cost		\$ 500,000.00			\$ 500,000.00

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2015</u>			Work Statement for Year <u>2016</u>		
	FFY		Estimated Cost	FFY		Estimated Cost
	Development Number/Name General Description of Major Work Categories	Quantity		Development Number/Name General Description of Major Work Categories	Quantity	
See	18-19 Scattered Sites					
Annual	AMP #520					
Statement	Unit Renovation		\$ 500,000.00			\$ 500,000.00
	Subtotal of Estimated Cost		\$ 500,000.00			\$ 500,000.00

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2013</u>			Work Statement for Year <u>2014</u>		
	FFY		Estimated Cost	FFY		Estimated Cost
	Development Number/Name General Description of Major Work Categories	Quantity		Development Number/Name General Description of Major Work Categories	Quantity	
See	18-23, Scattered Sites					
Annual Statement	AMP#520					
	Unit Renovation		\$ 400,000.00	Unit Renovation		\$ 400,000.00
	Subtotal of Estimated Cost		\$ 400,000.00			\$ 400,000.00

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2015</u>			Work Statement for Year <u>2016</u>		
	FFY		Estimated Cost	FFY		Estimated Cost
	Development Number/Name General Description of Major Work Categories	Quantity		Development Number/Name General Description of Major Work Categories	Quantity	
See	18-23 Scattered Sites					
Annual Statement	AMP#520					
	Unit Renovation		\$ 400,000.00	Unit Renovation		\$ 400,000.00
	Subtotal of Estimated Cost		\$ 400,000.00			\$ 400,000.00

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2013</u>		Work Statement for Year <u>2014</u>	
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA-Wide		PHA-Wide	
Annual				
Statement	Admin	\$ 358,382.00	Admin	\$ 358,382.00
	Audit	\$ 1,000.00	Audit	\$ 1,000.00
	A/E	\$ 200,000.00	A/E	\$ 200,000.00
	Debt Service	\$ 595,021.00	Debt Service	\$ 594,009.00
	Office Equipment	\$ 10,000.00	Office Equipment	\$ 10,000.00
	Automotive Equipment	\$ 50,000.00	Automotive Equipment	\$ 50,000.00
	Relocation	\$ 25,000.00	Relocation	\$ 25,000.00
	Subtotal of Estimated Cost	\$ 1,239,403.00	Subtotal of Estimated Cost	\$ 1,238,391.00

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2015</u>		Work Statement for Year <u>2016</u>	
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA-Wide		PHA-Wide	
Annual				
Statement	Admin	\$ 358,382.00	Admin	\$ 358,382.00
	Audit	\$ 1,000.00	Audit	\$ 1,000.00
	A/E	\$ 200,000.00	A/E	\$ 200,000.00
	Debt Service	\$ 597,216.00	Debt Service	\$ 599,366.00
	Office Equipment	\$ 10,000.00	Office Equipment	\$ 10,000.00
	Automotive Equipment	\$ 50,000.00	Automotive Equipment	\$ 50,000.00
	Relocation	\$ 25,000.00	Relocation	\$ 25,000.00
	Subtotal of Estimated Cost	\$ 1,241,598.00	Subtotal of Estimated Cost	\$ 1,243,748.00

5-YEAR PLAN
PHA FISCAL YEARS 2010 – 2014
 [24 CFR Part 903.5]

A. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
- Objectives:**
- ☒ Apply for additional rental vouchers
 - ☒ Reduce public housing vacancies
 - ☒ Leverage private or other public funds to create additional housing opportunities:
 - ☒ Acquire or build units or developments
 - ☒ Other (list below)
- SEE SMHA STATEMENT OF 5 YEAR GOALS AND OBJECTIVES**

- ☒ PHA Goal: **Improve the quality of assisted housing**
- Objectives:**
- ☒ Improve public housing management: (PHAS score)
 - ☒ Improve voucher management: (SEMAP score)
 - ☒ Increase customer satisfaction:
 - ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - ☒ Renovate or modernize public housing units:
 - ☒ Demolish or dispose of obsolete public housing:
 - ☒ Provide replacement public housing:
 - ☐ Provide replacement vouchers:
 - ☒ Other: (list below)
- SEE SMHA STATEMENT OF 5 YEAR GOALS AND OBJECTIVES**

- ☒ PHA Goal: **Increase assisted housing choices**
- Objectives:**
- ☒ Provide voucher mobility counseling:
 - ☒ Conduct outreach efforts to potential voucher landlords

- ☒ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☒ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☒ Other: (list below)

SEE SMHA STATEMENT OF 5 YEAR GOALS AND OBJECTIVES

HUD Strategic Goal: Improve community quality of life & economic vitality

- ☒ PHA Goal: **Provide an improved living environment**

Objectives:

- ☒ Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☒ Other: (list below)

SEE SMHA STATEMENT OF 5 YEAR GOALS AND OBJECTIVES

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ☒ PHA Goal: **Promote self-sufficiency and asset development of assisted households**

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients employability:
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☒ Other: (list below)

SEE SMHA STATEMENT OF 5 YEAR GOALS AND OBJECTIVES

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☒ PHA Goal: **Ensure equal opportunity & affirmatively further fair housing**

Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to provide a suitable living environment for

families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

- ☒ Other: (list below)

SEE SMHA STATEMENT OF 5 YEAR GOALS AND OBJECTIVES

Other PHA Goals and Objectives: (list below)

HUD Strategic Goal: Increase the availability of decent, safe and affordable housing in American Communities

Planning Area I - Related Goals of the SMHA
--

- A. In conjunction with the Freed Housing Corporation and other organizations, create the capacity to develop and operate a range of housing programs.**

Objectives

1. Plan for long-range housing development, identifying the type, probable location, potential resources and required resources
2. Continue to identify sources of funding for development activities and become familiar with the processes for obtaining the funds
3. Expand necessary partnerships and acquire the resources for development
4. Develop a property management entity that can perform the function of managing the properties once completed.
5. Seek Ohio CDC certifications
6. Look at partnering with a NeighborWorks program to enhance the housing programs that we have

- B. Develop additional units of quality, affordable housing on a scattered-site basis for rental by lower-income and moderate-income individuals & families.**

Objectives

1. Form strategic alliances and partnerships with for-profit and non-profit developers of affordable housing.
2. In cooperation with strategic partners, prepare proposals for phased development of scattered site housing in non-impacted locations.
3. Through networking and direct presentation, obtain support for housing development proposal from local governments, housing finance agencies and the local community.
4. Acquire capital, sites and regulatory approvals for development.

C. Develop additional units of quality, affordable housing offering a supportive environment, physical accessibility, and independent living for lower- and moderate-income elderly persons.

Objectives

1. Form strategic partnerships with non-profit sponsors of elderly housing and related eldercare services.
2. In cooperation with strategic partners, prepare proposals for development of elderly housing in multiple locations. Consult with agencies, advocates and housing providers serving the elderly to ascertain design performance, use and service standards.
3. Monitor and implement, as required, applicable provision of the Section 504 of the Rehabilitation Act of 1973 and change SMHA local preference to accommodate Money Follows the Person program.
4. Secure financing, sites and regulatory approvals for development

D. Facilitate/Create 15 units of affordable housing for ownership by lower-income families.

Objectives

1. Explore the possibility of developing and implementing a centralized Homeownership Resource Center
2. Release the remaining 5H Homeownership 2nd mortgages, creating additional home purchases by lower-income families
3. Identify and secure financial resources and in-kind services to support the initiation of the development of the housing and the operation of the purchase program.

E. Participate in the neighborhood stabilization within the rural communities of Stark County.

Objectives

1. In conjunction with the Freed Housing Corp., partner with local governments, non-profit agencies, private investors, residents, etc. to devise a plan to develop properties for affordable homeownership in these areas.
2. Identify potential funding sources and obtain the funding.
3. Construct and/or rehabilitate properties in the designated areas.

4. Assist potential buyers by offering homeownership education and counseling.
- F. Preserve the affordable nature of units of subsidized housing in Stark County that are at risk of being removed from the affordable housing market.**

Objectives

1. In conjunction with other community partners, develop strategies and identify resources to acquire, control or otherwise prevent properties from losing their low income eligibility.
2. Facilitate the identification and acquisition of financing to undertake required capital improvements to ensure long-term viability of properties.
3. Complete required capital improvements.

HUD Strategic Goal: Ensure equal opportunity in housing for all Americans

<h3>Planning Area II – Related Goals of the SMHA</h3>
--

A. Increase public and corporate awareness and acceptance of the need for affordable housing in all communities.

Objectives

1. Identify and communicate with local agencies to plan and coordinate activities that address the needs of low income families.
2. Identify the primary corporate and public targets for awareness enhancement.
3. Develop general procedures and case-specific strategies and action plans for providing information related to the various aspects of ongoing and planned SMHA housing and service activities.
4. Identify, secure and allocate financial and in-kind resources to support public information effort.
5. Expand and enhance web site containing pertinent information regarding the activities and programs of the SMHA, including information about the SMHA Resident Association such as goals, meeting times, etc.
6. Continue joint S8/PH quarterly information meetings with other community-based organizations and agencies on order to increase awareness and best practices.

B. Increase in the use of Tenant Based Assistance in areas where incomes are above 50% of median.

Objectives

1. Areas of the county to be targeted for enhanced program marketing have been identified and we will continue to educate those communities on program policies and procedures.
2. Utilize and revise the orientation process to emphasize the participant's option to occupy units in non-impacted areas.
3. Follow implemented landlord outreach and orientation programs to attract owners in the targeted areas.

C. Deconcentrate existing public housing developments to achieve an occupancy that is in compliance with the rule to deconcentrate poverty and to promote integration in public housing.

Objectives

1. Identify properties for which de-concentration targets are to be established.
2. Target Capital Fund physical/environmental improvements to improve resident retention and lease-up success.
3. Establish and utilize systems to monitor the impact and effect of policies and incentives.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

Planning Area III - Related Goals of the SMHA
--

A. Increase the number of housing assistance beneficiaries that are employed by 10%

Objectives

1. Develop and implement tenant-selection policies that place a priority on occupancy by families with members who are working, going to school or who are in job training programs.
2. Working in partnership with job training, education, and supportive service agencies, facilitate activities that enhance the employability of adults living in households receiving housing assistance.
3. Working in partnership with job training, education, and supportive service agencies, facilitate job placement and employment of adults living in households receiving housing assistance.
4. Partner with existing programs and agencies to implement a financial literacy and money savings program utilizing the SMHA Credit Union to develop savings accounts.

B. Enable beneficiaries of housing assistance programs (public housing residents and Section 8 Tenant-Based Assistance recipients) and other members of the community to become homeowners.

Objectives

1. Continue to administer the Section 8 Homeownership program and have 25 participants purchase homes.
2. Commit to the goal of assisting 15 individuals in the general public with the successful purchase of a home.
3. Continue to conduct homebuyer training and counseling and facilitate the provision of these services to homeownership candidates as a HUD Certified Housing Counseling Agency.
4. Conduct homebuyer education group counseling services with a goal of serving 200 total participants over the next five years.

5. Provide one-on-one pre-purchase counseling to 100 individuals over the next five years
6. Provide mortgage delinquency services to 50 individuals and assist 25 individuals in avoiding foreclosure over the next five years.

C. Enable families to participate in financial literacy and savings programs that will allow them to accumulate assets to attend school, pay off debt, etc.

Objectives

1. Research agencies with similar programs and develop a program format.
2. In partnership with the SMHA Credit Union, secure grant funds to provide match dollars to program participants.
3. Implement the program by selecting the participants, conducting required classes, establishing accounts at the credit union, etc.

D. In conjunction with the Stark Metropolitan Housing Authority Credit Union, encourage residents to become members of the credit union and increase their financial knowledge and capacity

Objectives

1. Develop and implement a marketing strategy to encourage residents to become members of the credit union.
2. Create partnerships with community agencies that can assist with providing financial literacy education to members of the Credit Union.

HUD Strategic Goal: Improve quality of life and economic viability

<h3>Planning Area IV - Related Goals of the SMHA</h3>
--

A. Improve the physical condition of existing SMHA-owned or SMHA-managed housing units to achieve comparability with standard quality housing in the local private housing market.

Objectives

1. Conduct a comprehensive physical needs assessment to identify improvements needed to correct deficiencies and to achieve market standards.
2. Prepare a 5-year capital improvement plan.
3. Undertake and complete capital improvements to achieve market standards in the physical conditions and amenities of existing public housing.
4. Achieve a PHAS physical inspection score of 27 (90%) or greater.
5. Have an on-going program to evaluate housing units and to identify other properties that should be considered for demolition and/or disposition.
6. Identify areas for energy related improvements within the physical needs assessment to include insulation, weatherization, energy star rated windows and appliances.
7. Develop and implement a plan to identify and maintain properties in compliance with Section 504, Uniform Federal Accessibility Standards (UFAS) and American with Disability Act (ADA) needs

B. Maintain the level of elderly resident satisfaction with their housing, services and programs.

Objectives

1. Facilitate the provision of programs for all seniors and disabled residents that enhance or preserve their ability to live independently.
2. Undertake capital improvements required to achieve market standards for physical condition and amenities (see objectives A1-A4 above).

3. Partner with tenants in the Metropolitan Centre to offer programs and services to SMHA residents that will foster participation and promote resident satisfaction.
4. Make a change in the Admissions and Occupancy Policy to establish a local preference for applicants 50 years of age and over placing them above other singles on the waiting list when leasing one bedroom units.
4. Continue to evaluate the possibility of designating several properties as elderly only.

C. Improve/enhance the provision of security at SMHA developments, facilities and within our community as resources permit.

Objectives

1. Reduce violent crime and other suspicious activity on SMHA sites.
 - a. Conduct routine community safety talks to SMHA residents and Management Personnel.
 - b. Improve resident perception of police service by increasing communication with the police and with the residents.
 - c. Encourage residents to report criminal and/or suspicious activity to local law enforcement and SMHA Management.
 - d. Cite SMHA lease violations on a consistent basis and sanction when appropriate.
 - e. Collaborate with local law enforcement to contribute towards area stabilization.
 - f. Implement parking/decal policy agency wide. Policy implementation will allow a more accurate monitoring system of vehicles utilizing SMHA property.
2. Increase SMHA resident's knowledge of the resources available in the neighborhood to help them meet their social and economic needs by maintaining a "Safe Zone" in the on site administrative building. The "Safe Zone" will provide the following:
 - a. Create a clearing house for social service information.
 - b. Create a safe environment for neighborhood youth and adult programming.
 - c. Identify neighborhood resources and the needs of SMHA residents and make appropriate referral.

3. Maintain and/or improve the overall appearance of SMHA sites.
 - a. Maintain and improve appearance of units and sites.
 - b. Continue to consider graffiti an emergency situation.
 - c. Continue vigorous enforcement of housekeeping standards inside and outside
 - d. the unit
 - e. Reduce the amount of trash, litter, and junk cars.
 - f. Improve the appearance of neighborhood common

D. Look for ways to maximize revenues other than HUD operating subsidy while ensuring all funds are expended in a judicious manner.

Objectives

1. Look for ways to supplement non-federal dollars into the SMHA revenue stream.
2. Improve efficiency through a self-evaluation of expenditures to look for cost savings.
3. Improve the collection of billed rents and reduce uncollectible debt and achieve a grade of A on the tenant receivable outstanding sub indicator for the PHAS.
4. Utilize financial reports generated via project based accounting to evaluate AMP performance and improve management practices.

E. Increase the ability of the SMHA to provide quality services by improving employee performance, productivity and customer service.

Objectives

1. Increase employee job knowledge and skill levels by completing a comprehensive training program.
2. Revise job descriptions and performance evaluation criteria to increase employee awareness of their individual productivity and job performance.
3. Provide supervisors with on-going training.
4. Develop an on-going training program for staff in the area of customer service.

5. Provide staff with training to better able them to assist our clients with disabilities and reasonable accommodation needs.
 6. Develop and implement a strategy that will promote team building among housing authority employees.
 7. Conduct on-site customer surveys and evaluate results
 8. Develop a standard protocol to address resident concerns and complaints in a timely and efficient manner.
- F. Look for ways to more fully utilize existing SMHA community spaces in order to provide services to housing authority program residents.**

Objectives

1. Partner with tenants in the Metropolitan Centre to offer programs and services that are needed or requested by SMHA residents.
2. Explore ways to develop resident programs that will utilize community spaces available at the AMPS.
3. Expand the utilization of SMHA Management offices as “Community Centers” for use by residents, neighborhood community groups, and other partners in customer service.

2012 Annual Plan

Item 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or disposition, Conversion of Public Housing, Homeownership Programs and Project-based Vouchers

Mixed Finance Modernization – SMHA will look at a feasibility analysis for the planning and conceptual design of the Wells School Building located at 617 McKinley Avenue SW in Canton, Ohio to be developed into quality, affordable housing.

Development - SMHA will look at purchasing additional lots near high-rise/low-rise buildings to address parking needs at those buildings.

SMHA will develop a facility to be used as an education and training community facility through the Capital Fund Education and Training Community Facilities (CFCF) Program grant, if awarded, in partnership with local education and job training providers.

SMHA will continue to renovate and/or develop additional units to expand the number of fully accessible for 504 Compliance under the Uniform Federal Accessibility Standards (UFAS).

Freed Housing Corporation, SMHA's non-profit, will apply for Section 202 Elderly Housing funds to construct housing in Stark County.

Freed Housing Corporation will construct Hunter House, a 48-unit permanent supportive housing complex located at 1114 Gonder Ave. SE in Canton.

The SMHA will explore the development of a SMHA Federal Credit Union branch office to be located in Southeast Canton.

The SMHA will enter into an Energy Performance Contract through the Request for Proposal (RFP) process in order to utilize cost savings from reduced energy consumption.

Homeownership - SMHA is a certified HUD housing counseling agency and will continue to offer pre-purchase, post-purchase and loss mitigation counseling. The agency has an approved Section 8 Voucher Homeownership program in place and has a goal to increase the number of participants.

SMHA's Metro Homeownership Center (MHOC) Resource Center will expand and build partnerships with private and public agencies.

Freed Housing Corporation, SMHA's non-profit, has developed properties that are intended for homeownership as prospective buyers are identified.

Project-based Vouchers - SMHA received applications through the Request for Proposal (RFP) for Project Based Voucher and will convert 99 Section 8 Tenant-Based Vouchers to Project-Based Vouchers and award them to projects with existing, rehabilitation units, and new construction which include supportive services provided by qualified agencies recognized for providing such services as the vouchers and funding become available.

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Item 9.0 Housing Needs

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ability	Size	Location
Income <= 30% of AMI	22,300	5	4	4	2	1	3
Income >30% but <=50% of AMI	42,000	4	3	3	2	1	3
Income >50% but <80% of AMI	30,000	3	2	2	2	1	1
Elderly	3,515	3	3	2	3	1	1
Families with Disabilities	2,000	3	4	2	2	4	2
Race/Ethnicity <u><i>African/American</i></u>	6,690	5	4	4	2	1	3
Race/Ethnicity <u><i>Hispanic</i></u>	223	5	4	4	1	1	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☐ Consolidated Plan of the Jurisdiction/s
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy (CHAS) dataset
- ☐ American Housing Survey data
Indicate year: ____
- ☐ Other housing market study
Indicate year: ____
- ☒ Other sources: (list and indicate year of information) *2000 U.S. Census*

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: Alliance			
	# of families	% of total families	Annual Turnover
Waiting list total	115		60
Extremely low income <=30% AMI	101	87.8	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children			
Elderly families	4	3.5	
Families with Disabilities	11	9.6	
Race/ethnicity (white)	9	80.9	
Race/ethnicity (Black)	27	23.5	
Race/ethnicity (Other)	3	2.6	

Characteristics by Bedroom Size (Public Housing Only)	# of families	% of total families	Annual Turnover *Does not include Rehab units
1BR	55	47.8	17
2 BR	58	50.4	5
3 BR	0	0	29
4 BR and 5BR	2	1.7	9
TOTAL	115	100%	60

Is the waiting list closed (select one)? ☒ No ☐ Yes If yes:

B. How long has it been closed (# of months)? **NOT APPLICABLE**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: Canton			
	# of families	% of total families	Annual Turnover
Waiting list total	479		426
Extremely low income <=30% AMI	424	88.5	
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children			
Elderly families	19	4.0	
Families with Disabilities	34	7.1	
Race/ethnicity (white)	249	52.0	
Race/ethnicity (Black)	246	51.4	
Race/ethnicity (Other)	11	2.3	

Characteristics by Bedroom Size (Public Housing Only)	# of families	% of total families	Annual Turnover *Does not include Rehab units
1BR	312	65.1	105
2 BR	158	33.0	139
3 BR	2	0.4	142
4 BR and 5BR	7	1.5	40
TOTAL	479	100%	426

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

B. How long has it been closed (# of months)? **NOT APPLICABLE**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance
☐ Public Housing
☐ Combined Section 8 and Public Housing
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction: Massillon

	# of families	% of total families	Annual Turnover
Waiting list total	226		70
Extremely low income <=30% AMI	202	89.4	
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children			
Elderly families	8	3.5	
Families with Disabilities	14	6.2	
Race/ethnicity (white)	145	64.2	
Race/ethnicity (Black)	87	38.5	
Race/ethnicity (Other)	0	0	

Characteristics by Bedroom Size (Public Housing Only)	# of families	% of total families	Annual Turnover *Does not include Rehab units
1BR	120	53.10	24
2 BR	100	44.2	17
3 BR	0	0	29
4 BR and 5BR	6	2.7	0
TOTAL	226	100%	70

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

B. How long has it been closed (# of months)? **NOT APPLICABLE**
 Does the PHA expect to reopen the list in the PHA Plan year? No Yes
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	639	100%	12
Extremely low income <=30% AMI	532	83.3	
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children			
Elderly families	23	3.6	
Families with Disabilities	157	24.6	
Race/ethnicity (White)	307	48.0	
Race/ethnicity (Black)	335	52.4	
Race/ethnicity (Other)	8	1.2	
Is the waiting list closed (select one)? <u> </u> No <u> ✓ </u> Yes If yes: <u>NOT APPLICABLE</u> B. How long has it been closed (# of months)? 6 (10/01/09) Does the PHA expect to reopen the list in the PHA Plan year? <u> ✓ </u> No <u> </u> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <u> </u> No <u> ✓ </u> Yes			

2012 Annual Plan

Item 9.1 **Strategy for Addressing Housing Needs**

The Stark MHA will continue to pursue the housing development goals outlined in the five year plan.

The Freed Housing Corporation, SMHA's non-profit, will apply for a Section 202 Supportive Housing for the Elderly grant, to construct housing in Stark County.

Freed Housing Corporation will complete the construction of 48 units of Supportive Housing for the homeless in Southeast Canton using Low Income Housing Tax Credit funds.

The SMHA will explore possibility of applying for Veterans Affairs Supportive Housing (VASH) Vouchers in partnership with the local VA and/or community agencies.

The Freed Housing Corporation in partnership with the City of Canton will develop six energy efficient houses for homeownership.

The SMHA and Freed Housing will develop properties with Neighborhood Stabilization Program (NSP) funds from Stark County and the City of Canton and. The properties will be added to their perspective low-income housing stock.

The SMHA will purchase Alliance Towers, a high rise with 101 units located at 350 South Arch Avenue in Alliance, Ohio.

2012 ANNUAL PLAN

Item 10.0 (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

**STARK METROPOLITAN HOUSING AUTHORITY
OH018**

PROGRESS REPORT

Planning area I – Increase the availability of decent, safe and affordable housing in the community

A. In conjunction with the Freed Housing Corporation and other organizations, create the capacity to develop and operate a range of housing programs.

- SMHA and the Freed Housing Corporation utilized the City of Canton and Stark County Neighborhood Stabilization (NSP) funds to purchase housing for development
- SMHA's application for Choice Neighborhood funds to develop a transformation plan for the Southwest Canton area near downtown was not funded.
- Freed Housing is a Community Development Corporation and has certification as a Community Housing Development Organization (CHDO) with the City of Canton and Stark County
- SMHA's Homeownership Center is partnering with Ohio Housing Finance Agency (OHFA) and Stark County Regional Planning Commission to provide foreclosure counseling
- Freed Housing Corporation is administering the Mental Health Recovery Services Board of Stark County's Housing Assistance Program (HAP) and Residential Housing Support (RHS) Program
- SMHA has partnered with the Stark Veterans Housing Task Force to facilitate the award of 25 HUD Veteran Affairs Supportive Housing (VASH) Housing Choice Vouchers (HCV) specifically reserved for use by homeless Veterans. We are working with the Homeless Coordinator from the Louis Stokes VA Hospital in Cleveland, OH.

B. Develop additional units of quality, affordable housing on a scattered-site basis for rental by lower-income and moderate-income individuals & families.

- SMHA and Freed have been working with the City of Canton to develop six energy efficient homes in the City of Canton utilizing HOME Funds
- SMHA is a partner in a Sustainable Communities Regional Planning Grant for Northeast Ohio.

- SMHA and Freed Housing have received tax credit funding through the Ohio Housing Finance Agency (OHFA) and networked with the local government and community to develop Hunter House a 48-unit permanent supportive housing complex in the Southeast Canton area
- Freed is utilizing City of Canton NSP funds for development of affordable housing

C. Develop additional units of quality, affordable housing offering a supportive environment, physical accessibility, and independent living for lower and moderate income elderly persons

The housing authority in an agreement with the Department of Housing and Urban Development has approved and implemented a 504/ADA Voluntary Compliance Agreement (VCA) to address accessibility and ADA provisions as required by Section 504 of the Rehabilitation Act of 1973.

The SMHA in conjunction with Freed Housing Corporation applied for Section 202 funds to develop two elderly properties one in Alliance, Ohio and the other in Hartville, Ohio and unfortunately neither one of the projects were funded.

The SMHA is in the process of purchasing Alliance Towers a high rise with 101 units located at 350 South Arch Ave in Alliance, Ohio that has subsidy attached to the property

D. Facilitate/Create 15 units of affordable housing for ownership by lower-income families

The housing authority in conjunction with the Freed Housing Corp. has partnered with Ohio Housing Finance Agency (OHFS), Community Building Partnership (CBP), Foundations, the Board of Realtors, Stark County Regional Planning Commission and local banks to assist potential buyers with identifying potential funding sources, and by providing homeownership education and counseling services through the Metro Homeownership Center (MHOC).

14 participants in the MHOC Housing Counseling Program have purchased homes

E. Participate in the neighborhood stabilization within rural communities of Stark County.

See Planning Area I – A

F. Preserve the affordable nature of units of subsidized housing in Stark County that are at risk of being removed from the affordable housing market.

The housing authority is converting 99 Section 8 Housing Choice Vouchers to Project Based Vouchers to address the community with a viable way to ensure that their properties meet low income eligibility.

The housing authority has received a preliminary Energy Performance assessment of their public housing stock to address capital improvements.

The housing authority's Physical Needs Assessment of their public housing stock was completed in October of 2011 to address capital improvement.

The SMHA is in the process of purchasing Alliance Towers a high rise with 101 units located at 350 South Arch Ave in Alliance, Ohio that has subsidy attached to the property

Planning area II – Ensure Equal Opportunity in Housing for All Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

- The SMHA has hired an in-house Director of Legal Services, who is an attorney and is certified through the National Fair Housing Training Academy as a HUD Fair Housing Investigator, who will also act as our 504 Compliance Officer.
- The SMHA provides all staff with Fair Housing Training annually.
- The SMHA contracted with the City of Canton's Fair Housing officer to serve as our informal hearing officer, this contract expired in September of 2011.
- The SMHA is entering into an agreement with Stark County Regional Planning Commission to appoint their Fair Housing Coordinator to serve as both our informal and formal hearing officer.

A. Increase public and corporate awareness and acceptance of the need for affordable housing in all communities

The SMHA is in ongoing communication with city and county government and agencies to address the needs of low income families.

The SMHA is in the process of providing the Section 8 Housing Choice Vouchers program administration and voucher issuance to the Carroll County community in coordination with Harrison Metropolitan Housing Authority located in Cadiz, Ohio.

B. Increase in the use of Tenant Based Assistance in areas where incomes are above 50% of median

See Planning Area II - A

Planning Area III – Promote Self Sufficiency and asset development of families and individuals

A. Increase the number of housing assistance beneficiaries that are employed by 10%

The Section 8 Administrative Policy and the SMHA Admissions and Continued Occupancy Policy (ACOP) provides a local preference for applicants that are working and/or in a post secondary educational or training program designed to prepare the individual for the job market.

The SMHA works with the Stark Metropolitan Housing Authority Credit Union and to address clients financial needs.

The SMHA provides a Section 3 packet with all bid packets to prospective contractors to assist them with complying with the Section 3 requirements.

B. Enable beneficiaries of housing assistance programs (public housing residents and Section 8 Tenant-Based Assistance recipients) and other members of the community to become homeowners.

The SMHA is providing assistance to the general public with homeownership education services through the SMHA Homeownership Center that include all facets of homeownership and foreclosure counseling and services.

C. Enable families to participate in financial literacy and savings programs that will allow them to accumulate assets to attend school, pay off debt, etc.

The SMHA works with the SMHA Credit Union to provide financial literacy and savings programs to assist them with accumulating assets.

The SMHA has a staff person who obtained Family Self Sufficiency certification and is planning on implementing a FSS Program.

D. In conjunction with the Stark Metropolitan Housing Authority Credit Union, encourage residents to become members of the credit union and increase their financial knowledge and capacity

The SMHA promotes and encourages residents to participate in savings programs at the SMHA Credit Union through a bi-monthly PHA Newsletter.

Planning Area IV – Improve the quality of life and economic viability

A. Improve physical condition of existing SMHA-owned or SMHA-managed units to achieve comparability with standard quality housing in the local private housing market

The SMHA's Physical Needs Assessment of their public housing stock was completed in October of 2011 to assess the physical conditions of SMHA properties.

The SMHA is looking at ways to achieve a PHAS physical inspection score of 27 (90%) or greater, to assist us in meeting this goal we provided REAC training to several key staff members.

The SMHA has identified 42 units and is under contract to rehabilitate the units in compliance with Section 504/ADA and Uniform Federal Accessibility Standards (UFAS) guidelines. Currently 4 of the 42 units are complete.

B. Maintain the level of elderly resident satisfaction with their housing, services and programs.

The SMHA has a Community Services Coordinator housed at the Metropolitan Centre who assists our seniors residents with coordination of programs provided in the community. That staff person also encourages and promotes elderly resident to participate in programs provided by Beyond Our Boundaries.

The SMHA is looking at purchasing a property that could possibly be designated as an elderly only property in the Southwest area of downtown Canton.

- C. Improve/enhance the provision of security at SMHA developments, facilities and within our community as resources permit.

The Security Division of SMHA launched the Resident Safety and Security Initiative in 2011. The purpose of the new strategy was to create a greater partnership and communication with residents, security, law enforcement and management in the prevention and suppression of drug and criminal activity in SMHA housing. As part of the initiative a 24/7 recorded information hot line was installed to allow residents to report confidentially any drug or criminal activity on SMHA property. They could also report other lease violations that may be detrimental to other residents. We have experienced an 11% drop in police calls to our Canton area properties in 2011 since launching the initiative.

We have also received a HUD security grant to upgrade and enhance our fire alarm systems and camera surveillance capabilities at various property locations. Another security grant will be applied for to continue improving our efforts to make SMHA more safe and secure for our residents, employees and the public at large.

- D. Look for ways to maximize revenues other than HUD operating subsidy while ensuring all funds are expended in a judicious manner.

The SMHA and Freed Housing has partnered with the City of Canton and Stark County governments to provide additional funding through the Neighborhood Stabilization Program (NSP)

The SMHA is evaluating new Section 8 rent reasonableness programs that will assist with productivity and efficiencies. We are also looking an outside company providing operational assessments of our Public Housing and Section 8 programs to address streamlining the departments operation.

- E. Increase the ability of the SMHA to provide quality services by improving employee performance, productivity and customer service.

Staff training is ongoing and they have attended various conferences and training this past year that include training in the following areas: Public Housing and HCV Eligibility and Rent Calculation Seminar, Hoarding

SMHA has provided a client suggestion box in the central office main lobby

- F. Look for way to more fully utilize existing SMHA community spaces in order to provide services to housing authority program residents

The SMHA has utilized community spaces for several resident programs that include but are not limited to the following: Summer Lunch Program, Tutoring Programs, Lifebridge – homework program, Pyramid Club, Drug Prevention Rally, Karate, Women’s Mentoring Program, Bingo Night, Movie Night, Knitting Classes, Concern Meetings, Blood Pressure and Podiatry Clinics, and Area Agency on Aging Meetings

Item 10.0 (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”

The 5 Year Plan and Annual Plan are documents that serve to guide SMHA operations and resource management. At times, changes in circumstances and priorities may require the plan to be revised and updated. The changes will be defined as substantial or significant according to the following definitions and the SMHA will comply with the appropriate procedure in making the changes:

Definition of Substantial Deviation from the 5 Year Plan: Any action by SMHA that would represent a change from the mission statement, goals or objectives presented in the 5 Year Plan. Some activity undertaken by SMHA that is not explicitly mentioned in the 5 Year Plan but that still supports or enhances the Plan’s mission, goals or objectives is not a substantial deviation.

Definition of Significant Amendment or Modification to the 5 Year or Annual Plan: Any revision to a mission, goal, objective, policy or budget that has been submitted to HUD as part of the 5 Year or Annual Plan and that would require adoption by the Board of Commissioners. SMHA will comply with the requirements set forth at 24 CFR 903.21.

PHA Fiscal Year 2012**Item 6.0 PHA Plan Update****PHA Plan Elements (24 CFR Part 903.7)****Table of Contents**

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Item 6.0 PHA Plan Update

PHA Plan Elements (24 CFR Part 903.7)

1. Eligibility, Selection, and Admissions Policies, including Deconcentration and Wait List Procedures

[24 CFR Part 903.7 9 (c)]

A. Public Housing

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (Select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☒ When families are within a certain time of being offered a unit: (state time)
SMHA verifies eligibility for admission when family is within 60 days of being offered housing.
- ☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☐ Housekeeping
- ☒ Other (describe)
SMHA screens to determine if the applicant has been evicted from any other housing.

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

SMHA uses a local on-line data base.

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

SMHA runs a check of the on line information for the Ohio Adult Parole Authority and the sex offenders list.

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
☒ Sub-jurisdictional lists
☐ Site-based waiting lists
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
☐ PHA development site management office
☒ PHA local offices: **Alliance and Massillon**

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

Three, plus a community-wide list

2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
 If yes, how many lists?

All, under the "First Available" option or other multiple selections.

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☒ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☒ Other (list below)

PHA local offices: Alliance and Massillon

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

☐ One

☒ Two

Families may receive a hardship exemption if they reject a unit for sufficient cause.

☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: **Not applicable.**

(4) Admissions Preferences

a. Income targeting:

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

☒ Emergencies

☐ Overhoused

☐ Underhoused

☒ Medical justification

☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)

Modernization and Witness Protection (when requested by official law enforcement agency).

☐ Resident choice: (state circumstances below)

☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy.**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans families
- ☒ Residents who live and/or work in the jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)

Currently in the Military

Near Elderly (50 and over) for efficiency and 1 bedroom units

Individuals and families transitioning from institutional settings into independent, community-based living. Institutional settings include hospitals, nursing homes, and institutions for individuals with developmental disabilities.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

③ Date and Time

Former Federal preferences:

- ①** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ②** Victims of domestic violence
- ②** Substandard housing
- ②** Homelessness
- High rent burden

Other preferences (select all that apply)

- ②** Working families and those unable to work because of age or disability
- ②** Veterans and veterans families
- ②** Residents who live and/or work in the jurisdiction
- ②** Those enrolled currently in educational, training, or upward mobility programs

- ☒ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)
Currently in the Military
Near elderly (50 & over) for efficiency & 1 bedroom units
☒ **Individuals and families transitioning from institutional settings into independent, community-based living. Institutional settings include hospitals, nursing homes, and institutions for individuals with developmental disabilities.**

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☐ PHA briefing seminars or written materials
☒ Other source (list)
Manager's orientation with new residents
New resident checklist
Handout sheets
Resident Advisory Board Brochure

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☐ At an annual reexamination and lease renewal
☒ Any time family composition changes
☐ At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site-based waiting lists
- ☐ If selected, list targeted developments below:
- ☐ Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- ☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- ☒ Other (list policies and developments targeted below)
 - Preferences for working families
 - Preferences for families enrolled in educational, training or upward mobility programs.

d. ☒ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☒ Actions to improve the marketability of certain developments
Physical improvements to add market-comparable amenities
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☒ Other (list below)
Work with other agencies to facilitate activities that promote resident education and employment.

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☒ List (any applicable) developments below:
(See attachment J)

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☒ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- ☐ Criminal or drug-related activity only to the extent required by law or regulation
 - ☒ Criminal and drug-related activity, more extensively than required by law or regulation
 - ☐ More general screening than criminal and drug-related activity (list factors below)
 - ☒ Other (list below)
 - Owes SMHA money
 - Screening for prior eviction from other assisted housing under U.S. Housing Act
 - Prior termination from Section 8 for program violations
- b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
SMHA uses a local on-line database.
- c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
SMHA runs a check of the on-line information for the Ohio Adult Parole Authority and the sex offenders list.
- d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
SMHA processes this data through a subscription services.
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☐ Criminal or drug-related activity
 - ☒ Other (describe below)
 Upon written request, the prospective landlord may receive the following:
 - family's current address of record
 - name and address of landlord at current and prior addresses
 - tenancy history
 - Landlord may review the applicant file with a written authorization from the applicant.

2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☐ None
- ☐ Federal public housing
- ☒ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- ☒ PHA main administrative office – 400 East Tuscarawas Street, Canton, Ohio
- ☒ PHA Massillon Office – 1711 – 16th Street SE, Massillon, Ohio
- ☒ PHA Alliance Office – 135 East Simpson Street, Alliance, Ohio

(3) Search Time

- a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

For hardships (as defined in the Administrative Plan, for hard-to-house families, and as an accommodation for persons with disabilities.

(4) Admissions Preferences**a. Income targeting**

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence

- ☒ Substandard housing
- ☒ Homelessness
- ☒ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☒ Those previously enrolled in educational, training, or upward mobility programs within last 12 months
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)
 - **Currently in the Military**
 - **Disabled (for Mainstream Program only)**
 - **Individuals and families transitioning from institutional settings into independent, community-based living. Institutional settings include hospitals, nursing homes, and institutions for individuals with developmental disabilities.**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- ③ Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- ② Substandard housing
- ② Homelessness
- ① High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- ② Veterans and veterans families

- Residents who live and/or work in your jurisdiction
- ② Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- ② Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- ① **Individuals and families transitioning from institutional settings into independent, community-based living. Institutional settings include hospitals, nursing homes, and institutions for individuals with developmental disabilities.**
- ② Other preference(s) (list below)
Currently in the Military
Mainstream Program for disabled persons

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
- ☒ Briefing sessions and written materials
- ☒ Other (list below)

The SMHA operates eight special purpose programs. They are: (1) Mainstream Disability; (2) Shelter-Plus Care; (3) HOME Program; (4) HOME HOPE Program; (5) Section 8 Moderate Rehab (6)SRO Homeless Program; (7) Shelter Plus Care TRA; Shelter Plus Care PRA; and (8) Gateway House II. Of these programs, the Mainstream and Moderate Rehab SRO Homeless Programs are funded through the Section 8 Program.

a. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

☐ Through published notices

☒ Other (list below)

Program availability is communicated directly to agencies serving the special needs populations. Information is provided to these organizations on a regular basis and any changes in program requirements or availability of additional units of assistance are communicated immediately. The SMHA also is a member of the Housing Task Force and the Interagency Council on Homelessness as well as other organizations serving the housing and related needs of lower income families and special needs populations. The SMHA keeps the organizations informed of the availability of and rules for the special purpose Section 8 programs.

2. Financial Resources [24 CFR Part 903.7 9 (b)]

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2012 grants)		
a) Public Housing Operating Fund	7,815,425	
b) Public Housing Capital Fund	3,583,826	
c) HOPE VI Revitalization	-----	
d) HOPE VI Demolition	-----	
e) Annual Contributions for Section 8 Tenant-Based Assistance	7,054,908	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	-----	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Section 8 Site-Based Contract Administration (New Construction)	0	
i) HOME	87,703	
Other Federal Grants (list below)	-----	
Section 8 Moderate Rehabilitation	457,063	
Shelter Plus Care (TRA-SRA-PRA)	492,964	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
PHDEP <i>remaining from previous grants</i>	-----	
Resident Opportunity & Self Sufficiency Grant (ROSS) <i>remaining from previous grants</i>	-----	
Shelter Plus Care <i>remaining from previous grants</i>	-----	
3. Public Housing Dwelling Rental Income	5,093,092	Public Housing Operations
4. Other income (list below)		
Interest and Other Income	278,561	Public Housing
5. Non-federal sources (list below)		

Total Resources:	24,863,542	

3. Rent Determination

[24 CFR Part 903.7 9 (d)]

A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing use, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
---or---
- ☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50 (effective 4/1/06)

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☒ Yes ☐ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA

plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
- ☐ For increases in earned income
- ☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- ☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- ☐ For household heads
- ☐ For other family members
- ☐ For transportation expenses
- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☒ Other (describe below)

SMHA will exclude 50% of verified Child Support payments made by a member of the household from income calculations, whose entire income is otherwise included in the total household income.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☒ Yes for all developments
- ☐ Yes but only for some developments
- ☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☒ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments

- ☐ Operating costs plus debt service
- ☐ The ☐ rental value of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☐ At family option
- ☐ Any time the family experiences an income increase
- ☒ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) **\$40 per month**
- ☒ Other (list below)
Changes in family composition and decreases in income should be reported as they occur.

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ The section 8 rent reasonableness study of comparable housing
- ☒ Survey of rents listed in local newspaper
- ☒ Survey of similar unassisted units in the neighborhood
- ☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☒ Above 100% but at or below 110% of FMR

☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMR's are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☒ FMR's are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☒ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burdens of assisted families
- ☒ Other (list below)
 - Funding availability

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25
- ☒ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

4. Operation and Management [24 CFR Part 903.7 9 (e)]

A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA

A. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use •NA• to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover <i>includes turnover and expected use of vacant units or unused assistance</i>
Public Housing	2,495	330
Section 8 Vouchers	1,469	169
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	92	25
Section 8 SRO	36	12
Section 8 SRO – Gateway II	19	
Special Purpose Section 8 Certificates/Vouchers (list individually)	<i>Mainstream</i> 100	15
Program Name	Units or Families Served at Year Beginning	Expected Turnover <i>includes turnover and expected use of vacant units or unused assistance</i>
Other Federal Programs(list individually)	Home TRA 25	8
	Home HOPE 10	9
	SPC TRA 65	9
	SPC SRA 28	9
	Total 128	35
ROSS	2,500	100

B. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Management

- a.** **Admissions and Continued Occupancy Policy**
- b.** **Tenant Selection and Assignment Plan (included in ACOP)**
- c.** **Grievance Procedures**
- d.** **Management and Operations Procedure Manual**
- e.** **Dwelling Lease and Addenda**
- f.** **Tenant Briefing Checklist**

Maintenance

- a.** **Maintenance Policy and Procedure Manual**
- b.** **Dwelling Lease**
- c.** **List of Resident Repair and Maintenance Charges**
- d.** **Operations and Procedures Manual**

(2) Section 8 Management: (list below)

- a.** **Section 8 Administrative Plan**

5. Grievance Procedures

[24 CFR Part 903.7 9 (f)]

A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

A. Public Housing

1. ☒ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

If the hearing officer orders the furnishing of a utility, service, repair, maintenance, alteration or improvement to a complainant:

(1) which would equally apply to other residents similarly situated;

(2) which would not be covered by funds approved by HUD for SMHA expenditure in its management budget, modernization program funding or development program funding;

SMHA shall, within 30 days of the mailing of delivery of the Hearing Officer's decision, notify the Hearing Officer and the Complainant of the above, that it has notified HUD of the decision and has filed an application with HUD for the necessary funding. SMHA shall, thereafter, expeditiously process such application. It shall report to the Hearing Officer and Complainant every 60 days as to the progress of such application and when a decision has been made. When the funding of the expenditure has been approved, SMHA shall expeditiously proceed to comply with such order of the Hearing Officer.

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☒ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☒ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

SMHA provides an informal hearing process for applicants to the Section 8 program as well as for participants being terminated from the program.

2. Which PHA office should applicants or assisted family's contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☒ PHA main administrative office ☐ Other (list below)

6. Designation Housing for Elderly and Disabled Families

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	<u>See list below</u>
1b. Development (project) number:	<u>See list below</u>
2. Designation type:	<input type="checkbox"/> Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities
3. Application status (select one)	<input type="checkbox"/> Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date this designation approved, submitted, or planned for submission:	<u>Planned Submission Date: 03/01/2011</u>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	<u>See list below</u>
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

1a. Development Name	1b. Development # OH18-	6. # of Units Affected
WL Hart Apartments	15	105
McKinley Park Apartments	3	81
Girard Gardens	6	100
Cherrie Turner Towers	9	134
Roselane Gardens	7B	19
Constitution Hall	27	43
Indian Run Manor	24	25
Plaza Terrace Apartments	12	100
Lincoln Apartments	16	105
Kimberlie Gardens	7A	31
Witmer Arms	24	31
Shortridge Villa	30	40
Reynolds Manor	30	40

7. Community Service and Self-sufficiency [24 CFR Part 903.7 9 (l)]

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- ☒ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If "Yes", what was the date that agreement was signed? 07/22/2005

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☒ Client referrals
- ☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☒ Public housing admissions policies
- ☒ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☒ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If

"Yes", complete the following table; if "No" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
ROSS – Family	100	Specific Criteria	PHA Main Office	Public Housing
Youth Development (WIA)	40	Specific Criteria	Development Office	Both
ROSS – Elderly	200	Specific Criteria	Development Office	Public Housing

C. PHA Coordination with SMHA Resident Association

1. Initially information was shared and there was collaboration in the development of community service requirement program details.
2. Joint collaborative effort in educating and informing residents about the community service requirement policy.

(2) Family Self Sufficiency Programs

a. Participation Description **NOT APPLICABLE**

b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? **NOT APPLICABLE**
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☐ Informing residents of new policy on admission and reexamination
- ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

8. Safety and Crime Prevention

[24 CFR Part 903.7 9 (m)]

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☒ Residents fearful for their safety and/or the safety of their children
- ☒ Observed lower-level crime, vandalism and/or graffiti
- ☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed in & around public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☒ Resident reports
- ☒ PHA employee reports
- ☒ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

Jackson-Sherrick (18-01, 18-02-18-03)	Girard Gardens (18-06)
Sunset Homes (18-26)	Lincoln Apartments (18-16)
Mahoning Manor (18-08M)	Franklin Homes (18-11)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities

☐ Crime Prevention through Environmental Design

☒ Activities targeted to at-risk youth, adults, or seniors

☒ Volunteer Resident Patrol/Block Watchers Program

☒ Other (describe below)

Increase security staff and off-duty police patrols.

A. Which developments are most affected? (list below)

Jackson-Sherrick(18-01, 18-02, 18-04, 18-26) Massillon Family

Alliance Family Ellisdale(18-10E)

Girard Gardens (18-06) Mahoning Manor

(18-8M)

B. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan

☒ Police provide crime data to housing authority staff for analysis and action

☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)

☒ Police regularly testify in and otherwise support eviction cases

☒ Police regularly meet with the PHA management and residents

☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

☐ Other activities (list below)

2. Which developments are most affected? (list below)

Jackson-Sherrick (18-01, 18-02, 18-04) Girard Gardens (18-06)

Lincoln Apartments (18-16)

9. Pets – see Attachment

[24 CFR Part 903.7 9 (n)]

10. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

11. Fiscal Year Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?

2. ☐ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?

PENDING

2. ☐ Yes ☐ No: Were there any findings as the result of that audit?

PENDING

ITEMS 4 AND 5 ARE NOT APPLICABLE

4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____

5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

12. Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake?
(select all that apply)

- ☐ Not applicable
☐ Private management
☒ Development-based accounting
☐ Comprehensive stock assessment
☐ Other: (list below)

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

Implementing Asset Management as required by HUD.

13. Violence Against Women Act (VAWA)

[24 CFR Part 5, 91, 880, et al.]

The Stark Metropolitan Housing Authority has traditionally had policies that mirrored the underlying premises of the VAWA. Even so, the agency has taken the following steps to implement and carry out the requirements of VAWA:

- The Section 8 Administrative plan and the Public Housing Admissions and Continued Occupancy Plan have been revised to comply with the current requirements of the Act.

- Applicants and Residents of all programs receive notification and explanation of the law at application, and at annual recertification.

- VAWA is reviewed and explained at lease up process.

- All Section 8 landlords are sent annual written notification regarding the law. It was also discussed at the annual landlord meeting by a local attorney from Legal Aid.

- Staff has knowledge of available programs in the community and will continue to make referrals.

- VAWA administration and protections training is incorporated in the curricula of SMHA annual all-staff training.

- Robin Mingo-Miles, Director of Resident and Community Affairs, serves on the Stark County Domestic Violence Collaborative. SMHA staff regularly participate in the Collaborative's in-service trainings.